



DSRP BOARD REGULAR MEETING

City of Dripping Springs

Event Center Banquet Hall, 1042 Event Center Drive

Wednesday, September 02, 2020 at 12:00 PM

Agenda

CALL TO ORDER AND ROLL CALL

Board Members:

Todd Purcell, Chair
Terry Polk, Vice Chair
Penny Reeves
Pam Owens, Secretary
Mike Carroll

Staff, Consultants and Appointed/Elected Officials:

Parks & Community Services Director Kelly Schmidt
DSRP Event Center Manager Tina Adams
DSRP Event Center Coordinator Emily Nelson

MINUTES

- 1.** Discuss and consider approval of the August 5, 2020 DSRP Board regular meeting minutes.

BUSINESS

- 2.** Discuss and consider recommendation regarding a Co-Sponsorship Agreement between the City of Dripping Springs and Dripping Springs Helping Hands regarding the 24th Annual Empty Bowls Project to take place November 8, 2021 at the Dripping Springs Ranch Park Event Center.
- 3.** Discuss and consider recommendation regarding a Co-Sponsorship Agreement between the City of Dripping Springs and Texas Market Guide for the Hill Country Harvest Market to be held at the DSRP Event Center October 10 & 11, 2020.
- 4.** Discuss and consider recommendation regarding an Extension to the DSRP Tractor Sponsorship Agreement between the City of Dripping Springs and ACM Tractors.
- 5.** Discuss and consider recommendation regarding Amendments to the DSRP Fee Schedule.
- 6.** Discuss and consider the formation of DSRP Board Committees and the Appointment of Committee Chairs.

REPORTS

Reports are for discussion only. The Board may provide staff direction, however, no action will be taken.

- 7. DSRP Event Center Manger Report**
Tina Adams, DSRP Event Center Manager

- 8. Parks & Community Services Monthly Report**
Kelly Schmidt, PCS Director

- 9. DSRP July & August 2020 Income Statement**
Gina Gillis, City Treasurer

EXECUTIVE SESSION

The Dripping Springs Ranch Park Board of Directors for the City of Dripping Springs has the right to adjourn into executive session at any time during the course of this meeting to discuss any matter as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development). The Dripping Springs Ranch Park Board of Directors for the City of Dripping Springs may act on any item listed in Executive Session in Open Session or move any item from Executive Session to Open Session for action.

UPCOMING MEETINGS

DSRP Board of Directors

October 7, 2020 at 12:00 p.m.
November 4, 2020 at 12:00 p.m.
December 2, 2020 at 12:00 p.m.

City Council Meetings

September 8, 2020 at 6:00 p.m. (Workshop 6:00 / Regular Meeting 6:30)
September 15, 2020 at 6:00 p.m.

ADJOURN

TEXAS OPEN MEETINGS ACT PUBLIC NOTIFICATION & POSTING OF MEETING

All agenda items listed above are eligible for discussion and action unless otherwise specifically noted. This notice of meeting is posted in accordance with Chapter 551, Government Code, Vernon's Texas Codes Annotated.

I certify that this notice of meeting was posted at the City of Dripping Springs City Hall and website, www.cityofdrippingpsrings.com, on August 28, 2020 at 12:15 p.m.

City Secretary

This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.



DSRP BOARD REGULAR MEETING

City of Dripping Springs

Banquet Hall, 1042 Event Center Drive

Wednesday, August 05, 2020 at 12:00 PM

MINUTES

CALL TO ORDER AND ROLL CALL

Board Members present were:

Todd Purcell, Chair

Pam Owens

Mike Carroll

Terry Polk

Penny Reeves

City Staff and Elected/Appointed Officials present were:

Kelly Schmidt, Parks & Community Services Director

Emily Nelson, DSRP Customer Service Specialist

Chad Gilpin, City Engineer

With a quorum of the Board present, Chair Purcell called the meeting to order at 12:06 p.m.

PRESENTATION OF CITIZENS

A member of the public who desires to address the Board regarding any item on an agenda for an open meeting may do so at presentation of citizens before an item or at a public hearing for an item during the Board's consideration of that item. Citizens wishing to discuss matters not contained within the current agenda may do so, but only during the time allotted for presentation of citizens. Speakers are allowed two (2) minutes to speak during presentation of citizens or during each public hearing. Speakers may not cede or pool time. Members of the public requiring the assistance of a translator will be given twice the amount of time as a member of the public who does not require the assistance of a translator to address the Board. It is the request of the Board that members of the public wishing to speak on item(s) on the agenda with a noticed Public Hearing hold their comments until the item(s) are presented for consideration. Speakers are encouraged to sign in. Anyone may request a copy of the City's policy on presentation of citizens from the city secretary. By law no action may be taken during Presentations of Citizens.

Paul Wolters spoke regarding lesson activity, usage and membership related to the arena, and asked if there is statistical information on park usage and membership. Additionally, Mr. Wolters spoke regarding the allowance of two students per trainer.

MINUTES

1. **Discuss and consider approval of the July 8, 2020 DSRP Board of Directors regular meeting minutes.**

A motion was made by Board Member Reeves to approve the July 8, 2020 DSRP Board of Directors regular meeting minutes. Board Member Polk seconded the motion which carried unanimously 3 to 0 to 2, with Board Members Carroll and Owens abstaining.

2. **Discuss and consider possible action regarding the DSRP Board Minutes format.**

Chair Purcell presented the staff report which is on file.

A motion was made by Board Member Reeves to approve Action Minutes as the format for DSRP Board meeting minutes. Board Member Owens seconded the motion which carried unanimously 5 to 0.

STANDING REPORTS

Reports are for discussion only. The Board may provide staff direction and no action shall be taken.

3. **Parks & Community Services Director Monthly Report**

Kelly Schmidt presented the report and expressed her appreciation for the opportunity to cover for DSRP Event Center Manager Tina Adams and learn more about the operations of the Event Center. She recapped the Gun Show event, which has decided not to return next year.

BUSINESS

4. **Discuss and consider possible action regarding the Appointment of Officers to the Dripping Springs Ranch Park Board of Directors.**

a) Vice Chair

A motion was made by Board Member Reeves to appoint Terry Polk as Vice Chair. Board Member Carroll seconded the motion which carried unanimously 5 to 0.

b) Secretary

A motion was made by Board Reeves to appoint Pam Owens as Secretary. Board Member Carroll seconded the motion which carried unanimously 5 to 0.

5. **Discuss and consider approval of a Contractor Instructor Agreement between the City of Dripping Springs and Earth Native Wilderness School regarding recreation programs at the Dripping Springs Ranch Park & Event Center.**

A motion was made by Board Member Carroll to recommend approval of a Contractor Instructor Agreement between the City of Dripping Springs and Earth Native Wilderness School regarding recreation programs at the Dripping Springs Ranch Park & Event Center. Board Member Reeves seconded the motion which carried unanimously 5 to 0.

6. Discuss and consider possible action regarding Equine Discipline Nights.

XX presented the item. Discipline Nights would be comprised of the following: Barrels, Roping and Hunter/Jumper, and would be held at no cost for members. Non-members would pay a day-use fee.

Paul Wolters spoke regarding the item and expressed concern related to fees and arena rental. Additionally, he requested a copy of the agreement with the Ropers.

No action was taken regarding this item.

7. Discuss and consider approval to allocate DSRP contingency funds to DSRP access road drainage repair improvement project expanded engineered design scope costing an additional \$12,000.00 that will include roadway repair of the access road from the event center to the low water crossing and from the low water crossing to the Ranch House.

Chair Purcell presented the item and requested that staff create a reciprocal contingency fund for this project and additional information regarding dirt sales. Board Member Reeves requested information related to coverage of the dam for the public.

A motion was made by Board Member Reeves to approve an allocation of DSRP contingency funds to DSRP access road drainage repair improvement project expanded engineered design scope costing an additional \$12,000.00 that will include roadway repair of the access road from the event center to the low water crossing and from the low water crossing to the Ranch House. Chair Purcell seconded the motion which carried unanimously 5 to 0.

EXECUTIVE SESSION

The Dripping Springs Ranch Park Board of Directors for the City of Dripping Springs has the right to adjourn into executive session at any time during the course of this meeting to discuss any matter as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development). The Dripping Springs Ranch Park Board of Directors for the City of Dripping Springs may act on any item listed in Executive Session in Open Session or move any item from Executive Session to Open Session for action.

The Board did not meet in Executive Session.

UPCOMING MEETINGS

DSRP Board of Directors

September 2, 2020 at 12:00 p.m.

October 7, 2020 at 12:00 p.m.

November 4, 2020 at 12:00 p.m.

City Council Meetings

August 11, 2020 at 6:00 p.m. (Workshop 6:00/Regular Meeting 6:30)

August 18, 2020 at 6:00 p.m.

September 8, 2020 at 6:00 p.m. (Workshop 6:00/Regular Meeting 6:30)

ADJOURN

A motion was made by Chair Purcell to adjourn the meeting. Board Member Reeves seconded the motion which carried unanimously 5 to 0.

This regular meeting adjourned at 1:22 p.m.



STAFF REPORT
City of Dripping Springs
 PO Box 384
 511 Mercer Street
 Dripping Springs, TX 78602

Submitted By: Kelly Schmidt, Parks & Community Services Director

DSRP Board Meeting Date: 9.2.2020

Agenda Item Wording: Discuss and consider recommendation regarding a Co-Sponsorship Agreement between the City of Dripping Springs and Dripping Springs Helping Hands regarding the 24th Annual Empty Bowls Project to take place November 8, 2021 at the Dripping Springs Ranch Park Event Center.

Agenda Item Requestor: June Baumel

Summary/Background: The Empty Bowls Project is the largest fund fundraiser for Dripping Springs Helping Hands and contributes 62% of the annual budget for this nonprofit organization. Without a successful Empty Bowls Project, Helping Hands would not be able to meet needs of our neighbors who live in hunger. Each week, Helping Hands provides food for over 130 families. Throughout the year, Helping Hands also assists people with temporary financial aid. School supplies are provided to families who cannot afford to purchase such items. Helping Hands also organizes the Project Elf event during the holidays so that no child is left without a present. Helping Hands has served the Dripping Springs community since 1986 and is a vital nonprofit that serves a very important public purpose in our area.

Staff Recommendation: Recommend approval to City Council

Attachments: Co-Sponsorship Request

Next Steps/Schedule: Contact June Baumel and inform her of Board's decision. If approved by Council on September 8, 2020 meeting, reserve event space for November 8, 2021 as requested for the 2021 calendar.



CITY OF DRIPPING SPRINGS SPECIAL EVENT CO-SPONSORSHIP APPLICATION

Revised 7-16-2020 by applicant

Application must be submitted a minimum of 90 days prior to the first event date in order to be considered by the City.

Applicant shall, at a minimum, address the criteria set forth in this application form. Any person, applicant or authorized agent may appear in person before the City on the day scheduled for consideration of the application. The City shall consider the following in deciding whether to approve a request for co-sponsorship. If the application does not provide sufficient space for your responses, please use attachments and be sure to clearly label them.

EVENT Name: 24th Annual Empty Bowls Project benefitting DS Helping Hands

EVENT Date: Sunday, November 8, 2021

DATE OF APPLICATION: July 1, 2020

NAME OF ORGANIZATION: Dripping Springs Helping Hands

CONTACT PERSON: June Baumael

CONTACT'S ADDRESS Helping Hands, P.O. Box 804, Dripping Springs, Texas 78620

Note: Please use email for communications: junebaumael@gmail.com)

CONTACT'S PHONE: June Baumael 512-858-6110; Amanda Lewis 512-426-1021

CONTACT'S E-MAIL June junebaumael@gmail.com, Amanda alewis@warrenandlewis.com

What specific city services are you requesting?

The Empty Bowls Project benefitting Dripping Springs Helping Hands is asking the city to allow use of the Dripping Springs Ranch Park on Sunday, November 8, 2021 from 7:00 AM until 6:00 pm to hold the 24th Annual Empty Bowls Project. We are also requesting use of all tables and chairs in the event room and in outer areas. We will also use the trash cans, kitchen, the vendor space, and wash area. We are requesting the city to co-chair this event with us and to waive all fees associated with using the Dripping Springs Ranch Park. (Please see the attached Exhibit A reasons/explanations for asking for the fee waiver.) We are also asking that our advertising banner be placed at the Triangle for 30 days prior to the event. Lastly, we will ask the city to proclaim the month of November as Helping Hands awareness month.

Explain how your event serves a public purpose of community-wide importance.

The Empty Bowls Project is the largest fund fundraiser for Dripping Springs Helping Hands and contributes 62% of the annual budget for this nonprofit organization. Without a successful Empty Bowls Project, Helping Hands would not be able to meet needs of our neighbors who live in hunger. Each week, Helping Hands provides food for over 130 families. Throughout the year, Helping Hands also assists people with temporary financial aid. School supplies are provided to families who cannot afford to purchase such items. Helping Hands also organizes the Project Elf event during the holidays so that no child is left without a present. Helping Hands has served the Dripping Springs community since 1986 and is a vital nonprofit that serves a very important public purpose in our area.

Why are you requesting co-sponsorship?

We believe having the city as a co-sponsor of the 24th Annual Empty Bowls Project would bring more visibility, both in attendance to the Empty Bowls Project and in sponsorship funds. Having the city as a co-sponsor shows the compassion the city has for its neighbors in need.

What, if any, and to what extent, is the media or publicity campaign planned for the event?

The projected 2021 publicity campaign for the Empty Bowls Project would include the following assuming we can host an in-person event:

3,000 postcards and 100 posters circulated in our area; advertising in area publications; 3,500 letters mailed to prospective sponsors; banner at Triangle; banner day of event. The city's seal will be placed on every piece of advertising naming the city as a co-chair.

Please provide documentation of your financial ability to provide all other services required for the event, except those services which the city is being asked to co-sponsor. Attach a separate sheet if necessary.

The Empty Bowls Project raises approximately \$60,000 for Helping Hands. Our local

What are the costs to conduct your event? Applicants are expected to provide a budget for the event and identify the total contribution by each co-sponsor. **The costs incurred with the Empty Bowls Project is approximately \$7,800. The costs are underwritten by local and area sponsorships dollars and the city's contribution of rental fees (as shown on current city fee schedule 6/20) for DS Ranch Park estimated to be \$3,625 which equates to a 51% increase in expenses.**

Do you have additional co-sponsors? If yes, identify each one. **The Empty Bowls Project is sponsored by Dripping Springs Helping Hands. As a co-chair, the city would be the only other co-sponsor. We do have other donors who make monetary gifts and in-kind donations to support the event.**

Is your event open to participation of all citizens?

Yes, the Empty Bowls Project is open to all people! For a contribution of \$25, anyone can enjoy delicious soups, desserts, artisan breads and select their favorite bowl from over a thousand hand-thrown pieces.

How will your event promote and attract visitors to the city?

The Empty Bowls Project will be promoted through newspapers, websites, Facebook pages, posters, postcards, and banners. We have a proven track record attracting 1,000 people to the event for many years.

What is the estimated economic impact of your event on the city?

We cannot estimate the financial impact the Empty Bowls Project has on the city. However, in 2016, attendees of the Empty Bowls Project came from 27 different zip codes in the Hill Country. Other guests also came from cities outside our area. For some, it's an annual event they enjoy attending.

Will your event impact the surrounding neighborhoods? If yes, how will the impact be mitigated?

The Empty Bowls Project will be held indoors at the Dripping Springs Ranch Park from 11 AM – 3 PM on a Sunday, November 8th, 2021. We do not anticipate that the event will have any negative impact on the surrounding neighborhoods.

What is the pre-event set up and post event removal and cleanup plan for your event?

The Empty Bowls Project is very fortunate to a wonderful team of volunteers for this event. We partially set-up on Saturday morning but only in the vendor area where the bowls and the soups are located. Our team of volunteers sets-up all tables and chairs in the event room on Sunday morning. We re-stack tables and chairs after the event. We remove all supplies by 6:00 pm.

What is the security plan for your event?

We do not anticipate needing security at the family-fun event unless we serve alcohol which will be determined later in 2021.

Are you requesting use of the city seal? If "Yes", describe in what manner and in what publications the city seal will be used.

Yes, we would like to use the city seal on all our posters, postcards, print and digital advertising as we have in previous years.

What is the prior history of your event?

The 2021 event will be the 24th Annual Empty Bowls Project. The event has grown into one of the most successful fundraisers in Dripping Springs. People enjoy selecting their hand-made bowls that they collect and enjoy delicious soups and fellowship with family and friends while knowing they are aiding Helping Hands in its mission to serve our neighbors who are in need.

Approximately 1,000 people attend the event between the hours of 11:00 AM and 3:00 PM.

FOR COMMITTEE USE ONLY:

Motioned For: _____ Seconded By: _____

Vote For: _____ Against: _____ Abstentions: _____

FOR CITY COUNCIL USE ONLY:

Motioned For: _____ Seconded By: _____

Vote For: _____ Against: _____ Abstentions: _____

Exhibit A Revised 7-16-2020 by Applicant**City of Dripping Springs Special Event Co-Sponsor Application
Explanation for requesting fee waiver for use of Dripping
Springs Ranch Park by Empty Bowls Project/Helping Hands
for the 24th Annual Empty Bowls Project to be held on
November 8, 2021.**

1. Helping Hands annual budget is \$100,000. The Empty Bowls Project raises 62% of this amount. Every dollar raised at the Empty Bowls Project is another dollar that can be expended to assist our neighbors who have hunger issues or temporary financial difficulties.
2. Until using Dripping Springs Ranch Park (DSRP) for the first time in 2017, the Empty Bowls Project was never charged a fee by previous owners of venues (Mercer Street Dance Hall and Sunset Canyon Pottery). Dripping Springs City Council has supported Helping Hands in 2018 and 2019 by waiving the fees to rent the DSRP for Empty Bowls Project, for which we were grateful. The current fee for DSRP in 2020 is approximately \$3,625 less any potential discount for nonprofits. The city's current fee schedule would increase our expenses by 51%.
3. With the uncertainty of COVID-19 and its effect on our community, Helping Hands must be prepared to care for our neighbors in need. Although times are difficult for many, with the support of this generous community, Helping Hands has been able to meet the record numbers of new clients and increased demand for both food and financial assistance that has resulted from COVID-19. But to pave the way for a brighter future, Helping Hands still needs your enduring support so that it can continue to meet our neighbors' needs in the precarious months ahead.
4. Helping Hands has served our community for 33 years, since 1986. It's a thriving nonprofit that serves a very important element of our community.
5. Helping Hands is served 100% by a volunteer board of 13 members and by over 100 volunteers who work at the food pantry throughout the year. Helping Hands is a nonprofit that must be sustained for years to come to serve our neighbors in need regardless of age, creed, or ethnic origin. Please help us ensure the prosperity of Helping Hands by waiving the fee for the use of DSRP facility and tables, and chairs for 2021.



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78602

Submitted By: Tina Adams, DSRP Event Center Manager

DSRP Board Meeting Date: 8.2.2020

Agenda Item Wording: Discuss and consider recommendation regarding an Extension to the DSRP Tractor Sponsorship Agreement between the City of Dripping Springs and ACM Tractors.

Agenda Item Requestor: Todd Purcell & Tina Adams

Summary/Background: ACM Tractor and Kioti has generously sponsored the use of a Kioti Tractor (RX 7320 PCB) for use at the Dripping Springs Ranch Park. This tractor has mainly been used for operating a drag and working dirt in the arenas. This sponsorship has been in place for 18 month and was up for renewal this past June. Council member Purcell successfully negotiated a new sponsorship contract between ACM Tractor and the City of Dripping Springs. This agreement included CODS purchasing the current tractor for \$27,000.00 and an additional 18 month limited sponsorship detailed in sponsorship agreement.

Staff Recommendations: Staff recommends approving a recommendation to City Council to agree to the purchase and continued sponsorship agreement.

Attachments: Sponsorship Agreement

Next Steps/Schedule:

Submit for consideration and approval by City Council for their September 8, 2020 meeting agenda with Council Member Todd Purcell sponsoring the item.

Dripping Springs Ranch Park Tractor Sponsorship

THIS AGREEMENT made this the 11th day of December 2018 by and with ACM Tractors hereinafter called the "*Sponsor*", and the City of Dripping Springs hereinafter called "*City*" (also both individually referred to as the "*Party*" or collectively as "*Parties*") acting herein by its Mayor, Todd Purcell hereunto duly authorized.

WHEREAS, the Sponsor will fund a tractor to be used at Dripping Springs Ranch Park ("Ranch Park") for their events; and

WHEREAS, the tractor is equipment needed for the operation of the Ranch Park for the citizens of the City; and

WHEREAS, the City agrees to provide signage and event benefits to the Sponsor.

WITNESSETH, that the Sponsor and the City for the considerations stated herein mutually agree as follows:

ARTICLE 1. Statement of Sponsorship

The Sponsor shall fund required equipment, including a tractor for use at the Ranch Park by the City.

ARTICLE 2. Sponsor's Duties

1. **Required Equipment.** The Sponsor shall fund a Kioti Tractor Model KL 7320 to be leased to the City for a period of eighteen (18) months for use at Ranch Park.
2. **Purchase.** After conclusion of the term of this Agreement, the Sponsor shall give the City an opportunity to purchase the equipment at its fair market value. The City shall have thirty (30) days to either: (1) return the equipment; or (2) enter into a purchase agreement with the Sponsor following the term of this Agreement.
3. **Logos.** The Sponsor shall provide the desired logos to the City within seven (7) days of execution of this Agreement. Sponsor may change logos at any time, but the City will only fund one set of logo signs at Ranch Park.

ARTICLE 3. City's Duties

1. **Signage.** The City shall allow the placement of three signs at Dripping Springs Ranch Park at three mutually agreed locations. No sign shall be larger than 32 square feet and the City shall provide and place the signs within thirty (30) days of receipt of usable logo from the Sponsor.
2. **Verbal Recognition.** The City shall provide verbal recognition of the Sponsorship at City-Sponsored Events. These include, but are not limited to, the DSRP Riding Series Horse Shows, the Dripping Springs Fair and Rodeo and other city and co-sponsored events. This includes up to two announcements at each event or one announcement each day at multi-day events.

3. **Social Media and Website.** The City shall place the logo and link of the Sponsor on the Dripping Springs Ranch Park Facebook Page and Ranch Park Web Page for the term of this Contract. Logos and links shall be placed within fourteen (14) days of receipt of usable logo from the Sponsor.
4. **Special Event Permit Fees.** The City shall waive half of all fees for special event room rentals for the Sponsor during the term of this Agreement for up to two (2) days of discounted rental.
5. **Display of Equipment.** During Horse Shows, Rodeos, Bull Rides and other Livestock events the Sponsor shall be given space to be determined depending on the event to display tractors and other equipment. The placement shall be mutually agreed to by Ranch Park staff and the Sponsor in order to avoid issues related to access and safety of events and shall be completed after the regular set up of any event. The City shall not be responsible for any damage to or by any displayed equipment. Before displaying equipment, Sponsor shall show proof of property damage and liability coverage for the displayed equipment.
6. **Display of Logo on Screens.** During events where the tv screens are in use, the City shall display the logo of the Sponsor on digital screens in use at the event.
7. **Maintenance of Equipment.** The City shall be responsible for maintenance of the equipment and shall use Sponsor for all maintenance services.
8. **Insurance.** The City shall maintain adequate property coverage on the equipment that includes the total cost of the equipment in case of damage to equipment.

ARTICLE 4. Miscellaneous Provisions

1. **Term.** The term of this agreement is eighteen (18) months. The Agreement can be renewed by written agreement of both parties. The effective date of this Agreement will be the date both parties have signed.
2. **Non-assignability.** Neither the City nor the Board shall assign any interest in this Agreement without the prior written consent of the other Party.
3. **Amendment.** This Agreement embodies the entire agreement between the Parties and may not be modified unless in writing and executed by all Parties.
4. **Warranty.** The Sponsor agrees to remedy all defects appearing in the equipment that are not strictly related to wear and tear for the period of this Agreement, and further agrees to indemnify and save the City harmless from any costs encountered in remedying such defects.
5. **Termination.** The City or the Sponsor may terminate this Agreement: (a) for a breach of any term in this Agreement upon thirty (30) days prior written notice to the other party if the other party fails to perform any material obligation under this Agreement, and such

failure is not cured within thirty (30) days of receipt of written notice of default; or (b) by the mutual written consent of both the City and the Sponsor.

- 6. **Notice.** Any notice and/or statement required or permitted by this Agreement, shall be deemed to be given and delivered when deposited in the United States mail, certified with return receipt requested, postage prepaid, addressed to the appropriate Party at the following addresses, or such other address as amended by providing notice to the other party at the addresses below:

To the City:
 City of Dripping Springs
 Attn: Michelle Fischer
 PO Box 384
 Dripping Springs, TX 78640

To the Sponsor:
 ACM Kioti Tractors
 Attn: Allen Berry
 2407 S IH35, Suite 120
 San Marcos, TX 78666

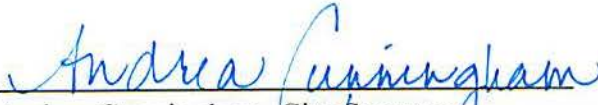
- 7. **Force Majeure.** No party to this Agreement shall be deemed in violation if it is prevented from timely performing any of its obligations by reason of labor disputes, acts of God, acts of the public enemy, acts of superior governmental authority, or other circumstances for which the party is not responsible or which is not in its control.
- 8. **Law & Venue.** This Agreement shall be governed by the laws of the State of Texas. The venue for any disputes arising under this Agreement shall be Hays County, Texas.
- 9. **Severability.** If the final judgment of a court of competent jurisdiction invalidates any part of this Agreement, then the remaining parts shall be enforced, to the extent possible, consistent with the intent of the Parties as evidenced by this Agreement.
- 10. **Entire Agreement.** This Agreement constitutes the entire agreement of the Parties and supersedes any and all prior understandings, or oral or written agreements, between the Parties on this subject matter.

CITY OF DRIPPING SPRINGS:


 Todd Purcell, Mayor

ACM TRACTORS:

 Allen Berry, President

ATTEST:


 Andrea Cunningham, City Secretary



failure is not cured within thirty (30) days of receipt of written notice of default; or (b) by the mutual written consent of both the City and the Sponsor.

- 6. **Notice.** Any notice and/or statement required or permitted by this Agreement, shall be deemed to be given and delivered when deposited in the United States mail, certified with return receipt requested, postage prepaid, addressed to the appropriate Party at the following addresses, or such other address as amended by providing notice to the other party at the addresses below:

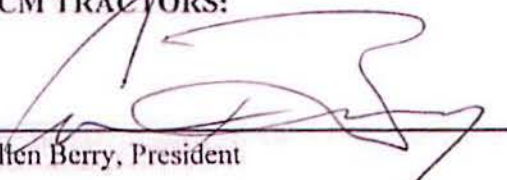
To the City:
 City of Dripping Springs
 Attn: Michelle Fischer
 PO Box 384
 Dripping Springs, TX 78640

To the Sponsor:
 ACM Kioti Tractors
 Attn: Allen Berry
 2407 S IH35, Suite 120
 San Marcos, TX 78666

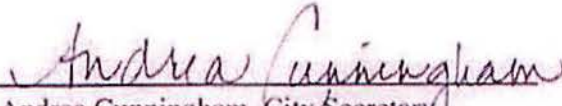
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- 10. **Entire Agreement.** This Agreement constitutes the entire agreement of the Parties and supersedes any and all prior understandings, or oral or written agreements, between the Parties on this subject matter.

CITY OF DRIPPING SPRINGS:


 Todd Purcell, Mayor

ACM TRACTORS:


 Allen Berry, President

ATTEST:


 Andrea Cunningham, City Secretary



CORPORATE CERTIFICATIONS

I, Sandra Berry, certify that I am the Secretary/Treasurer of the corporation named as Sponsor herein; that Allen Berry who signed this Agreement on behalf of the Sponsor, was the President of said corporation; that said Agreement was duly signed for and in behalf of said corporation by authority of its governing body, and is within the scope of its corporate powers.



Sandra Berry, Corporate Secretary

Dripping Springs Ranch Park Tractor Sponsorship & Purchase Agreement

THIS AGREEMENT made this the 8th day of September, 2020, by and with ACM Tractors and Kioti hereinafter called the “Sponsors”, and the CITY OF DRIPPING SPRINGS hereinafter called “City” (also both individually referred to as the “Party” or collectively as “Parties”) acting herein by its Mayor, Bill Foulds, Jr. hereunto duly authorized.

WHEREAS, the Sponsors will sell for purchase below fair market value at a cost of \$25,000.00 a formerly leased tractor to be used at Dripping Springs Ranch Park (“Ranch Park”) for their events; and

WHEREAS, the tractor is equipment needed for the operation of the Ranch Park for the citizens of the City; and

WHEREAS, the City agrees to provide the placement of signage and event benefits to the Sponsor.

WITNESSETH, that the Sponsors and the City for the considerations stated herein mutually agree as follows:

ARTICLE 1. Statement of Sponsorship. The Sponsor shall sell required equipment, including a tractor for use at Ranch Park by the City.

ARTICLE 2. Sponsor’s Duties

1. **Required Equipment.** The Sponsor shall sell a tractor to the City.
2. **Purchase.** The City shall purchase the tractor from the Sponsor for twenty-five thousand dollars (\$25,000) as shown in the attached invoice in Attachment “A”.
3. **Logos.** The Sponsor shall provide the desired logos to the City within seven (7) days of execution of this Agreement. Sponsor may change logos at any time, but the City will only fund one set of logo signs at Ranch Park.

ARTICLE 3. City’s Duties

1. **Signage.** The City shall allow the placement of three signs at Dripping Springs Ranch Park at three mutually agreed locations. No sign or banner shall be larger than 4 x 8 square feet and the City shall provide and place the signs within thirty (30) days of receipt of usable logo from the Sponsor.
2. **Social Media and Website.** The City shall place the logo and link of the Sponsor on the Dripping Springs Ranch Park Facebook Page and Ranch Park Web Page for the term of this Contract. Logos and links shall be placed within fourteen (14) days of receipt of usable logo from the Sponsor.

- 3. **Display of Equipment.** City Co-Sponsored events and other requested events the Sponsor shall be given space to display up to (2) tractors and other equipment. The placement shall be mutually agreed to by Ranch Park staff and the Sponsor in order to avoid issues related to access and safety of events and shall be completed after the regular set up of any event. The City shall not be responsible for any damage to or by any displayed equipment. Before displaying equipment, Sponsor shall show proof of property damage and liability coverage for the displayed equipment.

ARTICLE 4. Miscellaneous Provisions

- 1. **Term.** The term of this agreement is eighteen (18) months.
- 2. **Non-assignability.** Neither the City nor the Board shall assign any interest in this Agreement without the prior written consent of the other Party.
- 3. **Amendment.** This Agreement embodies the entire agreement between the Parties and may not be modified unless in writing and executed by all Parties.
- 4. **Warranty.** The Sponsor agrees to remedy all defects appearing in the equipment that are not strictly related to wear and tear for the period of this Agreement, and further agrees to indemnify and save the City harmless from any costs encountered in remedying such defects.
- 5. **Termination.** The City or the Sponsor may terminate this Agreement: (a) for a breach of any term in this Agreement upon thirty (30) days prior written notice to the other party if the other party fails to perform any material obligation under this Agreement, and such failure is not cured within thirty (30) days of receipt of written notice of default; or (b) by the mutual written consent of both the City and the Sponsor.
- 6. **Notice.** Any notice and/or statement required or permitted by this Agreement, shall be deemed to be given and delivered when deposited in the United States mail, certified with return receipt requested, postage prepaid, addressed to the appropriate Party at the following addresses, or such other address as amended by providing notice to the other party at the addresses below:

If to the City:
 City of Dripping Springs
 Attn: City Administrator
 511 Mercer Street/P.O. Box 384
 Dripping Springs, Texas 78620

If to the Sponsors:
 ACM Tractor Sales
 Attn: Brian Kuehn
 2407 S IH35 STE. 120
 San Marcos, Texas 78666

- 7. **Force Majeure.** No party to this Agreement shall be deemed in violation if it is prevented from timely performing any of its obligations by reason of labor disputes, acts of God, acts of the public enemy, acts of superior governmental authority, or other circumstances for which the party is not responsible or which is not in its control.

- 8. **Law & Venue.** This Agreement shall be governed by the laws of the State of Texas. The venue for any disputes arising under this Agreement shall be Hays County, Texas.
- 9. **Severability.** If the final judgment of a court of competent jurisdiction invalidates any part of this Agreement, then the remaining parts shall be enforced, to the extent possible, consistent with the intent of the Parties as evidenced by this Agreement.
- 10. **Entire Agreement.** This Agreement constitutes the entire agreement of the Parties and supersedes any and all prior understandings, or oral or written agreements, between the Parties on this subject matter.

CITY OF DRIPPING SPRINGS:

Bill Foulds, Jr., Mayor

Date

Attest:

Andrea Cunningham, City Secretary

KIOTI:

Signature

Printed Name & Title

Date

Attest:

Signature

Printed Name & Title

ACM TRACTORS:

Signature

Printed Name & Title

Date

Attest:

Signature

Printed Name & Title

Attachment "A"

ACM TRACTOR SALES
2407 S IH35 STE. 120
SAN MARCOS, TX 78666

Invoice No. QUOTE

Customize...

Invoice

Customer

Name Dripping Springs Ranch Park
 Address _____
 City Dripping Springs State TX ZIP _____
 Phone _____

Date 8/17/20
 Order No. 0
 Rep Brian Kuehn
 FOB _____

Qty	Description	Unit Price	TOTAL
1	Kioti RX7320PCB TRACTOR SN# UW5000101	\$27,000.00	\$27,000.00
1	KIOTI KL7320QA LOADER SN# 180406013	\$4,000.00	\$4,000.00
-1	18 Month extension of sponsorship with KIOTI Tractor and ACM Tractor Sales. 09/01/2020 - 3/1/2020	\$6,000.00	(\$6,000.00)

Payment Details

Cash
 Check
 Credit Card

Name _____
 CC # _____
 Expires _____

SubTotal	\$25,000.00
Shipping & Handling	
Taxes State	
TOTAL	\$25,000.00

Office Use Only

Please fill free to call if you have any questions.
ACM TRACTOR SALES 512-392-2639

Thanks for the opportunity to serve you!



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78602

Submitted By: Tina Adams, DSRP Event Center Manager

DSRP Board Meeting Date: 9-2-2020

Agenda Item Wording: Discuss and consider recommendation regarding amendments to the DSRP Fee Schedule.

Agenda Item Requestor: Tina Adams

Summary/Background: Based on the needs of the business, the following recommendations and their justifications have been listed below amending the Dripping Springs Ranch Park and Event Center's fee schedule for the upcoming fiscal year.

17.2 FIELDS 1,2,3&4

c. Mowing

This line item currently does not exist. Implementing this fee would allow us to charge for this requested service.

17.3 STALLS

b. Small Barn Boarding Stalls-\$75.00/month

This rate is considerably lower than market rate for this service. Recommending a 100% increase to \$150.00/month. (Market Rate = \$250+/month)

c. Shavings

Increase Shavings to \$9.00/bag to include tax.

17.4 OUTDOOR ARENA

c. Use of concession stand, announcers stand & PA System

Currently the fee schedule does not reflect a fee for use of these assets, when renting the outdoor arena. Recommending \$50.00/day. This is the current cost of renting the sound system.

d. DS 4-H & FFA are exempt from Rental fees for practices

Recommending to expand offering the outdoor arena to local, non-profit equestrian/ag organizations, riding groups and agriculture clubs. This will increase access to our local community riding groups and promote DSRP within these groups.

17.5 HORSEBACK RIDING THROUGH PARK & OUTDOOR ARENA

Recommend Adjusting Title to **DSRP PERMITS & ARENA MEMBERSHIPS**

a. Outdoor Only Daily Use Permit

Currently this fee only applies equestrians. Recommending updating the fee to include mountain bikes.

h. Students of Trailer w/ DSRP Annual Memberships

Strike the trainer's student discount. In addition, DSRP currently gives complimentary memberships to 4-H members. Recommending to modify this membership to a **Youth Membership** option of \$100.00| Per Horse | Per Year. It is recommended to not have it complimentary, due to a large number of youth that join 4-H for this membership just for the free membership. The 4-H representative also recommended this increase.

17.6 OVERNIGHT PRIMITIVE CAMPING SITE

a. Tent Camping-Primitive Site

Increase daily rate to \$20.00| Per Vehicle | Per Night

17.7.1 EVENT CENTER FACILITIES

Update Title to: ARENA RENTAL

d. Large Indoor Arena-Add on hours for booked rentals

Recommending increasing "Add on for hours for booked rentals" to \$50.00 /Per Hour.

e. Large Indoor Arena-Rental of 75+Stalls

Recommending striking this discount. These rates are already below market value and are currently not being offered to customers.

j.-m. Large & Small Indoor Arena Packages

Recommending striking these items. These rates are already below market value. There is not a need for a combined rate.

o. Arena-After Hours Fee

Events that extend past the DSRP business hours would incur this fee. \$150.00/hour.

17.7.2 LARGE & SMALL SOCIAL EVENT CENTER ROOMS

Recommending to remove discounted rate for events w/o F&B and keep the standard rate listed.

17.7.5 KITCHEN & CONCESSION STAND

Recommending to strike half day rate and maintain the standard rate.

17.7.6 SET UP, REMOVAL, CLEANING

a. Set Up-Additional Panels w/out staff Set Up

Recommending removing the option for self set up of panels.

b. Damage & Cleaning Deposit

Recommending to remove this item and re-organize the deposit structure for events.

17.8 RECREATIONAL VEHICLE CAMPING SITES

a. RV Sites (30 Amp)

Increase daily rate to \$45.00/day.

c. RV Sites (50 Amp)

50 amp RV's take up 2x RV spots.

17.1 EQUIPMENT RENTALS

a. Tables

Increased to \$8.00/day.

b. Chairs

Increased to \$15.00/cart of 25 chairs

c. Drag Fees During an event

Per Day | \$25.00 Per Drag | Min. \$100.00/day (Includes 4 Drags)

e. Water & Drag Fees during an event

Increasing the fee for water, since there is additional cost associated with the water component. \$50.00 Per Drag | Min. \$100.00/day (Includes 2 Drags)

d. Arena Packing

Recommending increasing to \$1500.00/event for one time Packing. This is a labor-intensive service and compromises the integrity of the arena footing.

e. Equipment rental during event (Tractor.Drag/Water)

We recommend not allowing customers to rents our tractors for dragging purposes. We would like to explore creation of rental fleet if UTV rentals are needed at DSRP.

j. Jump Set (Set Fees are Additional)

This fee is excessive. Reduced to \$250.00/day to include initial set fee

17.11 CUSTODIAL FEES

g., i. Recommending to remove discounted rate for events w/o F&B and keep the standard rate listed.

17.12 ELECTRICAL REQUESTS

(c) Extension Cords

Adding this line item. \$40.00/Item

17.13 SOUND SYSTEM-to discuss with Kelly

a. Sound system & Mic Rental

Increase to \$75.00/day

d. Portable Sound System Rental

Add this line item. \$25.00/day

17.15 DAMAGE FEES & FINES

b. Remove

c. Events will be required to complete a damage waiver and complete a credit card authorization form. In the event of damage to a rental, the credit card will be charged for the repair amount.

17.17 BUSINESS OPPORTUNITIES (NON-PEAK)

a. Authority to allow rental available space (14 days from event) at 50% of base rental fee.

b. General use rental rate-booked 14 or less days in advance for unused space

c. Administrative Fee-Assessed to last minute changes to event (30 days), etc.

17.18 SPECIAL FEES

a. **Holiday Fee**-Events booked on city holiday or holiday weekends. Per Event | 20% Fee

b. **After Hours Fee**-Assessed to events that extend beyond business hours. Per Hour | \$ 150.00 Per Extended Hour

c. **Administrative Fee**-Assessed to last minute changes to event (30 days), etc. Per Item | \$250.00

17.19 CLINIC RATES & FEES

a. Authority to create market equitable fees associated with hosting clinics for the community.

17.2 PROGRAMMING

a. Authority to create fees associated with in-house and contracted programming.

**Staff
Recommendations:**

Staff has collaborated and provided recommendations detailed in the attached 2021 DSRP Fee Schedule. It is in the best interest of the Event Center’s successful business operations to align with industry standards. Staff recommends approval as presented.

Attachments:

Excel Attachment: Section 17. Ranch Park Fees

Next Steps/Schedule:

Present to Council for approval. Amend all publications for a 2021 roll out of new fee schedule and associated policies.



Parks & Community Services 2020

MASTER FEE SCHEDULE ~ SECTION 17. DRIPPING SPRINGS RANCH PARK FEES ~ WORKSHEET

17.1 FEES & RATES	Pursuant to Chapter 284 of the Texas Local Code, there is hereby levied and assessed and shall be collected the application fees and public rights-of-way use rates set forth below.		
17.2 FIELDS 1, 2, 3 & 4	Current Structure 2020	Proposed Structure & Rates 2021	
(a) FULL DAY	\$100.00 Per Field Per Day		
(b) TRAILS	\$450.00 Per Event		
(c) MOWING	does not exist	Market Hourly Rate	
17.3 STALLS			
(a) EVENT CENTER STALLS FULL DAY	\$25.00 Per Stall Per Day		
(b) SMALL BARN BOARDING STALLS	\$75.00 Per Stall Per Month	\$150.00 Per Stall Per Month	Below market Value
(c) SHAVINGS	\$8.00 Per Bag (Includes Tax)	\$9.00 Per Bag (Includes Tax)	
(d) GROUNDS FEE	\$10.00 Per Horse Per Day		
17.4 OUTDOOR ARENA			
(a) FULL DAY	\$150.00 Per Day	\$75.00 Per Day w/ Event Center	
(b) OUTDOOR ARENA LIGHTS	\$25.00 Per Night		
(c) USE OF CONCESSION STAND, ANNOUNCERS STAND & PA SYSTEM INCLUDED	INCLUDED WITH RENTAL	Per Event \$50.00 Per Day	
(d) DS 4-H & FFA ARE EXEMPT FROM RENTAL FEES FOR PRACTICES	FEES APPLY FOR EVENTS & ORGANIZED USES		Extend to all Hays Youth Equestrian Groups. Does not include: Drag or Lights
17.5 HORSEBACK RIDING THROUGHOUT PARK & OUTDOOR ARENA	HORSEBACK / MTN BIKE RIDING THROUGHOUT PARK & OUTDOOR ARENA (Proposed)	RE-NAME: DSRP TRAIL, ARENA ACCESS & MEMBERSHIPS (Equestrian & Biking)	
(a) OUTDOOR ONLY DAILY USE PERMIT	\$5.00 Per Day Per Horse	\$5.00 Per Day Per Horse/Bike	
(b) OUTDOOR RIDING ANNUAL MEMBERSHIP - (Oct 1 - Sept 30)	\$50.00 Per Person Per Year	\$50.00 Per Person Per Year	RE-NAME: OUTDOOR MEMBERSHIP (TRAILS & OUTDOOR ARENA)
(c) INDOOR & OUTDOOR ARENA DAY USE PERMIT	\$20.00 Per Day Per Horse		
(d) INDIVIDUAL HORSEBACK RIDING ANNUAL MEMBERSHIP - (Oct 1 - Sept 30)	\$200.00 Per Person Per Year		
(e) FAMILY HORSEBACK RIDING ANNUAL MEMBERSHIP - (Oct 1 - Sept 30)	\$500.00 Per Family (2-4 persons) Per Year		
(f) EACH ADDITIONAL FAMILY MEMBER ADDED - (Oct 1 - Sept 30)	\$100.00 Per Family Member more than 4 (5+)		
(g) OUTDOOR RIDING ANNUAL MEMBERSHIP - (Oct 1 - Sept 30)	\$50.00 Per Person Per Year		
(h) TRAINER ANNUAL MEMBERSHIP - (Oct 1 - Sept 30)	\$400.00 Per Trainer Per Year		
(i) STUDENTS OF TRAINERS w/ DSRP ANNUAL MEMBERSHIPS	\$180.00 Per Student Per Year		
(j) YOUTH MEMBERSHIP	Does not exist	\$100.00 Per Person Per Year	
(k) COGGINS CERTIFICATE MUST BE WITH PERSON & HORSE DURING PARK USE			
(l) LIABILITY WAIVER MUST BE SIGNED BY EACH DAY USE PERMIT HOLDER			
(m) PERMIT MUST BE DISPLAYED IN VEHICLE & ON PERSON DURING PARK USE			
17.6 OVERNIGHT PRIMITIVE CAMPING SITE	Current Structure 2020	Proposed Structure & Rates 2021	
(a) TENT CAMPING PRIMITIVE SITE	\$10.00 Per Vehicle Per Day	\$20.00 PER VEHICLE PER NIGHT	
(b) PERMIT MUST BE DISPLAYED ON VEHICLE			
(c) SHOWER PASS			
17.7 EVENT CENTER FACILITIES (FULL DAY = 12hrs; HALF DAY = 6 HOURS)	ARENA RENTAL		
17.7.1 LARGE & SMALL INDOOR ARENAS & VIP BOOTHS	Current Structure 2020	Proposed Structure & Rates 2021	
(a) LARGE INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Full Day \$400.00 Per Day		
(b) LARGE INDOOR ARENA - WEEKEND (FRIDAY - SUNDAY)	Full Day \$900.00 Per Day		
(c) LARGE INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Half Day \$225.00 Per Day		
(d) LARGE INDOOR ARENA - ADDITIONAL HOURS FOR BOOKED RENTALS	Each Hour \$40.00 Per Hour	Each Hour \$50.00 Per Hour	
(e) LARGE INDOOR ARENA - RENTAL OF 75+ STALLS	EARN A 50% DISCOUNT OFF LARGE ARENA FEE		
(f) SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Full Day \$200.00 Per Day		
(g) SMALL INDOOR ARENA - WEEKEND (FRIDAY - SUNDAY)	Full Day \$350.00 Per Day		

(h)	SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Half Day \$100.00 Per Day		
(i)	SMALL INDOOR ARENA - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$25.00 Per Hour		
(j)	LARGE & SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Full Day \$500.00 Per Day		
(k)	LARGE & SMALL INDOOR ARENA - WEEKEND (FRIDAY - SUNDAY)	Full Day \$1,100.00 Per Day		
(l)	LARGE & SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Half Day \$300.00 Per Day		
(m)	LARGE & SMALL INDOOR ARENA - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$30.00 Per Hour		
(n)	VIP BOOTH	Full Day \$150.00 Per Booth Per Event		
(o)	ARENA-AFTER HOURS FEE	Does not exist	Each Hour \$150.00 Per Hour	
17.7.2	LARGE & SMALL SPECIAL EVENT CENTER ROOMS	Current Structure 2020	Proposed Structure & Rates 2021	
(a)	LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Full Day \$1,500.00 PER DAY		
(b)	LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Full Day \$1,000.00 PER DAY		
(c)	LARGE EVENT ROOM - WEEKDAY (FRIDAY - SUNDAY)	Half Day \$800.00 PER DAY		
(d)	LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Half Day \$600.00 PER DAY		
(e)	LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Full Day \$750.00 PER DAY		
(f)	LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Full Day \$500.00 PER DAY		
(g)	LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Half Day \$500.00 PER DAY		
(h)	LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Half Day \$350.00 PER DAY		
(i)	LARGE EVENT ROOM - ADDITIONAL HOURS FOR BOOKED RENTALS	Each Hour \$75.00 Per Hour		
(j)	SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Full Day \$800.00 PER DAY		
(k)	SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Full Day \$500.00 PER DAY		
(l)	SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Half Day \$400.00 PER DAY		
(m)	SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Half Day \$300.00 PER DAY		
(n)	SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Full Day \$400.00 PER DAY		
(o)	SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Full Day \$250.00 PER DAY		
(p)	SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Half Day \$250.00 PER DAY		
(q)	SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Half Day \$175.00 PER DAY		
(r)	SMALL EVENT ROOM - ADDITIONAL HOURS FOR BOOKED RENTALS	Each Hour \$50.00 Per Hour		
17.7.3	ENTIRE EVENT CENTER (EXCLUDES STALLS & RV HOOKUPS)	Current Structure 2020	Proposed Structure & Rates 2021	
(a)	EVENT CENTER	Full Day \$3,000 Per Day		
(b)	EVENT CENTER - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$75.00 Per Hour		
17.7.4	VENDOR HALL/FRONT PORCH	Current Structure 2020	Proposed Structure & Rates 2021	
(a)	VENDOR HALL/FRONT PORCH	Full Day \$400.00 Per Day		
(b)	VENDOR HALL/FRONT PORCH	Half Day \$250.00 Per Day		
(c)	VENDOR HALL/FRONT PORCH - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$35.00 Per Hour		
(d)	VENDOR HALL/FRONT PORCH - ELECTRICAL	Doesn't Exist Currently		
17.7.5	KITCHEN & CONCESSION STAND	Current Structure 2020	Proposed Structure & Rates 2021	
(a)	KITCHEN	Full Day \$300.00 Per Day		
(b)	KITCHEN	Half Day \$250.00 Per Day		
(c)	KITCHEN - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$25.00 Per Hour		
(d)	CONCESSION STAND-NEW ADDITION	Full Day \$200.00 Per Day		
(e)	CONCESSION STAND	Half Day \$100.00 Per Day		
(f)	CONCESSION STAND - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$25.00 Per Hour		
17.7.6	SET-UP, REMOVAL & CLEANING	Current Structure 2020	Proposed Structure & Rates 2021	
(a)	SET-UP - ADDITIONAL PANELS W/OUT STAFF SET-UP	\$1.00 Per Panel		
(b)	SET-UP - ADDITIONAL PANELS W/ STAFF SET-UP	\$2.50 Per Panel + Hourly Staff Charge		
(c)	SET-UP - HOURLY STAFF FEE	Each Hour \$25.00 Per Staff Member		
(d)	PORTABLE BLEACHER SET-UP	\$100.00 Per Set		

(e)	STAGE SET-UP & TAKE DOWN EVENT ROOM	\$50.00 Per Event		
(f)	STAGE SET-UP & TAKE DOWN ARENA	\$50.00 Per Event		
(g)	DAMAGE / CLEANING DEPOSIT	Equal to half base rental fee.		
17.8	RECREATIONAL VEHICLE CAMPING SITES	Current Structure 2020	Proposed Structure & Rates 2021	
(a)	RV SITES - 30AMP	Per Day \$40.00 Per Vehicle	Per Night \$45.00 Per Vehicle	
(b)	RV SITES -	Permit must be displayed on windshield		
(c)	RV SITES - 50AMP (Take up 2 Electrical Boxes)	Doesn't currently exist	Per Night \$60.00 Per Vehicle	
17.9	ENTIRE PARK: ALL FACILITIES AT PARK (ENTIRE EVENT CENTER, OUTDOOR ARENA, TRAILS, ROUND PEN; EXCLUDES RANCH HOUSE & SMALL BARN)			
(a)	ENTIRE PARK	Full Day \$4,000.00 Per Day		
(b)	ENTIRE PARK - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$75.00 Per Hour		
17.1	EQUIPMENT RENTALS	Current Structure 2020	Proposed Structure & Rates 2021	
(a)	TABLES	Per Day \$5.00 Each	Per Day \$8.00 Each	
(b)	CHAIRS	Per Day \$5.00 Each	Per Day \$ Per Cart of 25 Chairs	
(c)	WATER & DRAG FEES DURING EVENT	Per Day \$100.00	Per Day \$25.00 Per Drag Min. \$100.00/day (Includes 4 Drags)	
(c)	WATER & DRAG FEES DURING EVENT		Per Day \$50.00 Per Drag Min. \$100.00/day (Includes 2 Drags)	
(d)	ARENA PACKING	Per Event \$450.00	Per Event \$1500.00 Per Event	
(e)	EQUIPMENT RENTAL DURING EVENT (Tractor/Drag/Water)	Per Day \$150.00		
(f)	KAWASAKI MULE	Per Day \$25.00	Recommend removal & propose creation of rental fleet	
(g)	JOHN DEERE MULE	Per Day \$25.00		
(h)	SPECIAL DIRT NEEDS	TBD assess fee based on per event requirements		
(i)	LASER TIMER	Per Event \$25.00		
(j)	JUMP SET (Set fees are additional)	Per Event \$650.00	Each Day \$250.00 Per Day	Includes initial sett
(k)	JUMP SET UP FEES	Each Hour \$25.00 Per Staff Member	Each Hour \$25.00 Per Hour 1 Hour Min.	
17.11	CUSTODIAL FEES CLEANING FEES	Current Structure 2020	Proposed Structure & Rates 2021	
(a)	ENTIRE PARK EVENT	Per Day \$1000.00		
(b)	ENTIRE EVENT CENTER FACILITY	Per Event \$750.00		
(c)	LARGE INDOOR ARENA	Per Day \$300.00		
(d)	SMALL INDOOR ARENA	Per Event \$150.00		
(e)	OUTDOOR ARENA	Per Event \$100.00		
(f)	LARGE SPECIAL EVENT ROOM	Per Event \$350.00		
(g)	LARGE SPECIAL EVENT ROOM w/out F&B	Per Event \$250.00		
(h)	SMALL SPECIAL EVENT ROOM	Per Event \$200.00		
(i)	SMALL SPECIAL EVENT ROOM w/out F&B	Per Event \$150.00		
(j)	VENDOR HALL / FRONT PORCH	Per Event \$150.00		
(k)	KITCHEN	Per Event \$150.00		
(l)	CONCESSION STAND	Per Event \$75.00		
(m)	FIELDS & TRAILS	Per Event \$200.00		
(n)	VIP BOOTHS	Per Event \$25.00		
17.12	ELECTRICAL REQUESTS	Current Structure 2020	Proposed Structure & Rates 2021	
(a)	LARGE AMP PLUGS	Per Event \$35.00 Per Box		
(b)	DIRECT PLUG INTO TRANSFORMER	Per Event \$50.00 Per Plug		
(c)	EXTENSION CORDS	does not exist	Per Event \$40.00 Per Item	
17.13	SOUND SYSTEM	Current Structure 2020	Proposed Structure & Rates 2021	
(a)	SOUND SYSTEM & MIC RENTAL	Per Event \$50.00 Per Day	Per Event \$75.00 Per Day	
(b)	PROJECTOR SCREEN RENTAL	Per Event \$50.00 Per Day		
(c)	AUDIO VISUAL ENGINEER	Fee TBD per event needs		
(d)	PORTABLE SOUND SYSTEM RENTAL	Does not exist	Proposed Structure & Rates 2021	

17.14 RECREATIONAL VEHICLE DUMP		Current Structure 2020	Proposed Structure & Rates 2021
(a)	RV DUMP FEE	Per Usage \$20.00	
17.15 DAMAGE FEES & FINES		Current Structure 2020	Proposed Structure & Rates 2021
(a)	No glass containers are allowed on premises of DSRP and Event Center. This includes outdoor spaces. Failure to comply with this policy will result in a \$500.00 fine.	Per Infraction Fine \$500.00	
(b)	Damages to the rental space, facilities or any part of the Dripping Springs Ranch Park and Event Center property exceeding the amount of the collected security deposit will be assessed at a cost plus 15% administrative fees.		
(b)	Events will be required to complete a damage waiver and complete a credit card authorization form. In the event of damage to a rental, the credit card will be charged for the repair amount.	does not exist	
17.16 REFUNDABLE SECURITY DEPOSIT OF 50% OF THE RENTAL FEES LISTED ABOVE WITH AN ASTERISK (*) IS REQUIRED TO BE PAID IN ADDITION TO THE RENTAL FEE AT LEAST 10 DAYS PRIOR TO THE EVENT DATE.			
17.17 BUSINESS OPPORTUNITIES (NON-PEAK)		Current Structure 2020	Proposed Structure & Rates 2021
(a)	Authority to allow rental available space (14 days from event) at 50% of base rental	does not exist	
(b)	General use rental rate-booked 14 or less days in advance for unused space	does not exist	\$75.00 Hour, min.: 2 hour rental, max: 4 hours
17.18 SPECIAL FEES		Current Structure 2020	Proposed Structure & Rates 2021
(a)	Holiday Fee-Events booked on city holiday or holiday weekends	does not exist	Per Event 20% Fee
(b)	After Hours Fee-Assessed to events that extend beyond business hours.	does not exist	Per Hour \$ 150.00 Per Extended Hour
17.19 CLINIC RATES & FEES		Current Structure 2020	Proposed Structure & Rates 2021
(a)	Authority to create market equitable fees associated with hosting clinics for the community	does not exist	
17.2 PROGRAMMING		Current Structure 2020	Proposed Structure & Rates 2021
(a)	Authority to create fees associated with in-house and contracted programming.	does not exist	



Parks & Community Services 2020

MASTER FEE SCHEDULE ~ SECTION 17. DRIPPING SPRINGS RANCH PARK FEES ~ WORKSHEET

17.1	FEES & RATES	Pursuant to Chapter 284 of the Texas Local Code, there is hereby levied and assessed and shall be collected the application fees and public rights-of-way use rates set forth below.	
17.2	FIELDS 1, 2, 3 & 4	Current Structure 2020	Proposed Structure & Rates 2021
	(a) FULL DAY	\$100.00 Per Field Per Day	
	(b) TRAILS	\$450.00 Per Event	
	(c) MOWING	does not exist	Market Hourly Rate
17.3	STALLS		
	(a) EVENT CENTER STALLS FULL DAY	\$25.00 Per Stall Per Day	
	(b) SMALL BARN BOARDING STALLS	\$75.00 Per Stall Per Month	\$150.00 Per Stall Per Month
	(c) SHAVINGS	\$8.00 Per Bag (Includes Tax)	\$9.00 Per Bag (Includes Tax)
	(d) GROUNDS FEE	\$10.00 Per Horse Per Day	
17.4	OUTDOOR ARENA		
	(a) FULL DAY	\$150.00 Per Day	\$75.00 Per Day w/ Event Center
	(b) OUTDOOR ARENA LIGHTS	\$25.00 Per Night	
	(c) USE OF CONCESSION STAND, ANNOUNCERS STAND & PA SYSTEM INCLUDED	INCLUDED-WITH-RENTAL	Per Event \$50.00 Per Day
	(d) DS 4-H & FFA ARE EXEMPT FROM RENTAL FEES FOR PRACTICES	FEES APPLY FOR EVENTS & ORGANIZED USES	
17.5	HORSEBACK RIDING THROUGHOUT PARK & OUTDOOR ARENA		DSRP PERMITS & ARENA MEMBERSHIPS
	(a) OUTDOOR ONLY DAILY USE PERMIT	\$5.00 Per Day Per Horse	\$5.00 Per Day Per Horse/Bike
	(b) OUTDOOR RIDING ANNUAL MEMBERSHIP- (Oct 1 - Sept 30)	\$50.00 Per Person Per Year	\$50.00 Per Person Per Year
	(b) INDOOR & OUTDOOR ARENA DAY USE PERMIT	\$20.00 Per Day Per Horse	
	(c) INDIVIDUAL HORSEBACK RIDING ANNUAL MEMBERSHIP - (Oct 1 - Sept 30)	\$200.00 Per Person Per Year	
	(d) FAMILY HORSEBACK RIDING ANNUAL MEMBERSHIP - (Oct 1 - Sept 30)	\$500.00 Per Family (2-4 persons) Per Year	
	(e) EACH ADDITIONAL FAMILY MEMBER ADDED - (Oct 1 - Sept 30)	\$100.00 Per Family Member more than 4 (5+)	
	(f) OUTDOOR RIDING ANNUAL MEMBERSHIP- (Oct 1 - Sept 30)	\$50.00 Per Person Per Year	
	(g) TRAINER ANNUAL MEMBERSHIP - (Oct 1 - Sept 30)	\$400.00 Per Trainer Per Year	
	(h) STUDENTS OF TRAINERS w/ DSRP ANNUAL MEMBERSHIPS	\$180.00 Per Student Per Year	
	(h) YOUTH MEMBERSHIP	Does not exist	\$100.00 Per Person Per Year
	(i) COGGINS CERTIFICATE MUST BE WITH PERSON & HORSE DURING PARK USE		
	(j) LIABILITY WAIVER MUST BE SIGNED BY EACH DAY USE PERMIT HOLDER		
	(k) PERMIT MUST BE DISPLAYED IN VEHICLE & ON PERSON DURING PARK USE		
17.6	OVERNIGHT PRIMITIVE CAMPING SITE	Current Structure 2020	Proposed Structure & Rates 2021
	(a) TENT CAMPING PRIMITIVE SITE	\$10.00 Per Vehicle Per Day	\$20.00 PER VEHICLE PER NIGHT
	(b) PERMIT MUST BE DISPLAYED ON VEHICLE		
	(c) SHOWER PASS		
17.7	EVENT CENTER FACILITIES (FULL DAY = 12hrs; HALF DAY = 6 HOURS)	ARENA RENTAL	
17.7.1	LARGE & SMALL INDOOR ARENAS & VIP BOOTHS	Current Structure 2020	Proposed Structure & Rates 2021
	(a) LARGE INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Full Day \$400.00 Per Day	
	(b) LARGE INDOOR ARENA - WEEKEND (FRIDAY - SUNDAY)	Full Day \$900.00 Per Day	
	(c) LARGE INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Half Day \$225.00 Per Day	
	(d) LARGE INDOOR ARENA - ADDITIONAL HOURS FOR BOOKED RENTALS	Each Hour \$40.00 Per Hour	Each Hour \$50.00 Per Hour
	(e) LARGE INDOOR ARENA - RENTAL OF 75+ STALLS	EARN A \$50% DISCOUNT OFF LARGE ARENA FEE	
	(f) SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Full Day \$200.00 Per Day	
	(g) SMALL INDOOR ARENA - WEEKEND (FRIDAY - SUNDAY)	Full Day \$350.00 Per Day	

	(h) SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Half Day \$100.00 Per Day	
	(i) SMALL INDOOR ARENA - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$25.00 Per Hour	
	(j) LARGE & SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Full Day \$500.00 Per Day	
	(k) LARGE & SMALL INDOOR ARENA - WEEKEND (FRIDAY - SUNDAY)	Full Day \$1,100.00 Per Day	
	(l) LARGE & SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Half Day \$300.00 Per Day	
	(m) LARGE & SMALL INDOOR ARENA - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$30.00 Per Hour	
	(n) VIP BOOTH	Full Day \$150.00 Per Booth Per Event	
	(o) ARENA-AFTER HOURS FEE	Does not exist	Each Hour \$150.00 Per Hour
17.7.2	LARGE & SMALL SPECIAL EVENT CENTER ROOMS	Current Structure 2020	Proposed Structure & Rates 2021
	(a) LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Full Day \$1,500.00 PER DAY	
	(b) LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Full Day \$1,000.00 PER DAY	
	(c) LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Half Day \$800.00 PER DAY	
	(d) LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Half Day \$600.00 PER DAY	
	(e) LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Full Day \$750.00 PER DAY	
	(f) LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Full Day \$500.00 PER DAY	
	(g) LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Half Day \$500.00 PER DAY	
	(h) LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Half Day \$350.00 PER DAY	
	(i) LARGE EVENT ROOM - ADDITIONAL HOURS FOR BOOKED RENTALS	Each Hour \$75.00 Per Hour	
	(j) SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Full Day \$800.00 PER DAY	
	(k) SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Full Day \$500.00 PER DAY	
	(l) SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Half Day \$400.00 PER DAY	
	(m) SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Half Day \$300.00 PER DAY	
	(n) SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Full Day \$400.00 PER DAY	
	(o) SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Full Day \$250.00 PER DAY	
	(p) SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Half Day \$250.00 PER DAY	
	(q) SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Half Day \$175.00 PER DAY	
	(r) SMALL EVENT ROOM - ADDITIONAL HOURS FOR BOOKED RENTALS	Each Hour \$50.00 Per Hour	
17.7.3	ENTIRE EVENT CENTER (EXCLUDES STALLS & RV HOOKUPS)	Current Structure 2020	Proposed Structure & Rates 2021
	(a) EVENT CENTER	Full Day \$3,000 Per Day	
	(b) EVENT CENTER - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$75.00 Per Hour	
17.7.4	VENDOR HALL/FRONT PORCH	Current Structure 2020	Proposed Structure & Rates 2021
	(a) VENDOR HALL/FRONT PORCH	Full Day \$400.00 Per Day	
	(b) VENDOR HALL/FRONT PORCH	Half Day \$250.00 Per Day	
	(c) VENDOR HALL/FRONT PORCH - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$35.00 Per Hour	
	(d) VENDOR HALL/FRONT PORCH - ELECTRICAL	Doesn't Exist Currently	
17.7.5	KITCHEN & CONCESSION STAND	Current Structure 2020	Proposed Structure & Rates 2021
	(a) KITCHEN	Full Day \$300.00 Per Day	
	(b) KITCHEN	Half Day \$250.00 Per Day	
	(c) KITCHEN - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$25.00 Per Hour	
	(d) CONCESSION STAND-NEW ADDITION	Full Day \$200.00 Per Day	
	(e) CONCESSION STAND	Half Day \$100.00 Per Day	
	(f) CONCESSION STAND - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$25.00 Per Hour	
17.7.6	SET-UP, REMOVAL & CLEANING	Current Structure 2020	Proposed Structure & Rates 2021
	(a) SET-UP - ADDITIONAL PANELS W/OUT STAFF SET-UP	\$1.00 Per Panel	
	(b) SET-UP - ADDITIONAL PANELS W/ STAFF SET-UP	\$2.50 Per Panel + Hourly Staff Charge	
	(c) SET-UP - HOURLY STAFF FEE	Each Hour \$25.00 Per Staff Member	
	(d) PORTABLE BLEACHER SET-UP	\$100.00 Per Set	

	(e) STAGE SET-UP & TAKE DOWN EVENT ROOM	\$50.00 Per Event	
	(f) STAGE SET-UP & TAKE DOWN ARENA	\$50.00 Per Event	
	(g) DAMAGE / CLEANING DEPOSIT	Equal to half base rental fee.	
17.8	RECREATIONAL VEHICLE CAMPING SITES	Current Structure 2020	Proposed Structure & Rates 2021
	(a) RV SITES - 30AMP	Per Day \$40.00 Per Vehicle	Per Night \$45.00 Per Vehicle
	(b) RV SITES -	Permit must be displayed on windshield	
	(c) RV SITES - 50AMP (Take up 2 Electrical Boxes)	Doesn't currently exist	Per Night \$60.00 Per Vehicle
17.9	ENTIRE PARK: ALL FACILITIES AT PARK (ENTIRE EVENT CENTER, OUTDOOR ARENA, TRAILS, ROUND PEN; EXCLUDES RANCH HOUSE & SMALL BARN)		
	(a) ENTIRE PARK	Full Day \$4,000.00 Per Day	
	(b) ENTIRE PARK - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$75.00 Per Hour	
17.1	EQUIPMENT RENTALS	Current Structure 2020	Proposed Structure & Rates 2021
	(a) TABLES	Per Day \$5.00 Each	Per Day \$8.00 Each
	(b) CHAIRS	Per Day \$.50 Each	Per Day \$15.00 Per Cart (25 Chairs)
	(c) WATER & DRAG FEES DURING EVENT	Per Day \$100.00	Per Day \$25.00 Per Drag Min. \$100.00/day (Includes 4 Drags)
	(c) WATER & DRAG FEES DURING EVENT		Per Day \$50.00 Per Drag Min. \$100.00/day (Includes 2 Drags)
	(d) ARENA PACKING	Per Event \$450.00	Per Event \$1500.00 Per Event
	(e) EQUIPMENT RENTAL DURING EVENT (Tractor/ Drag/Water)	Per Day \$150.00	
	(f) KAWASAKI MULE	Per Day \$25.00	Recommend removal & propose creation of rental fleet
	(g) JOHN DEERE MULE	Per Day \$25.00	
	(h) SPECIAL DIRT NEEDS	TBD assessig fee based on per event requirements	
	(i) LASER TIMER	Per Event \$25.00	
	(j) JUMP SET (Set fees are additional)	Per Event \$650.00	Each Day \$250.00 Per Day
	(k) JUMP SET UP FEES	Each Hour \$25.00 Per Staff Member	Each Hour \$25.00 Per Hour 1 Hour Min.
17.11	CUSTODIAL FEES CLEANING FEES	Current Structure 2020	Proposed Structure & Rates 2021
	(a) ENTIRE PARK EVENT	Per Day \$1000.00	
	(b) ENTIRE EVENT CENTER FACILITY	Per Event \$750.00	
	(c) LARGE INDOOR ARENA	Per Day \$300.00	
	(d) SMALL INDOOR ARENA	Per Event \$150.00	
	(e) OUTDOOR ARENA	Per Event \$100.00	
	(f) LARGE SPECIAL EVENT ROOM	Per Event \$350.00	
	(g) LARGE SPECIAL EVENT ROOM w/out F&B	Per Event \$250.00	
	(h) SMALL SPECIAL EVENT ROOM	Per Event \$200.00	
	(i) SMALL SPECIAL EVENT ROOM w/out F&B	Per Event \$150.00	
	(j) VENDOR HALL / FRONT PORCH	Per Event \$150.00	
	(k) KITCHEN	Per Event \$150.00	
	(l) CONCESSION STAND	Per Event \$75.00	
	(m) FIELDS & TRAILS	Per Event \$200.00	
	(n) VIP BOOTHS	Per Event \$25.00	
17.12	ELECTRICAL REQUESTS	Current Structure 2020	Proposed Structure & Rates 2021
	(a) LARGE AMP PLUGS	Per Event \$35.00 Per Box	
	(b) DIRECT PLUG INTO TRANSFORMER	Per Event \$50.00 Per Plug	
	(c) EXTENSION CORDS	does not exist	Per Event \$40.00 Per Item
17.13	SOUND SYSTEM	Current Structure 2020	Proposed Structure & Rates 2021
	(a) SOUND SYSTEM & MIC RENTAL	Per Event \$50.00 Per Day	Per Event \$75.00 Per Day
	(b) PROJECTOR SCREEN RENTAL	Per Event \$50.00 Per Day	
	(c) AUDIO VISUAL ENGINEER	Fee TBD per event needs	
	(d) PORTABLE SOUND SYSTEM RENTAL	Does not exist	Per Event \$25.00 Per Day

17.14	RECREATIONAL VEHICLE DUMP	Current Structure 2020	Proposed Structure & Rates 2021
	(a) RV DUMP FEE	Per Usage \$20.00	
17.15	DAMAGE FEES & FINES	Current Structure 2020	Proposed Structure & Rates 2021
	(a) No glass containers are allowed on premises of DSRP and Event Center. This includes outdoor spaces. Failure to comply with this policy will result in a \$500.00 fine.	Per Infraction Fine \$500.00	
	(b) Damages to the rental space, facilities or any part of the Dripping Springs Ranch Park and Event Center property exceeding the amount of the collected security deposit will be assessed at a cost plus 15% administrative fees.		
	(c) Events will be required to complete a damage waiver and complete a credit card authorization form. In the event of damage to a rental, the credit card will be charged for the repair amount.	does not exist	
17.16	REFUNDABLE SECURITY DEPOSIT OF 50% OF THE RENTAL FEES LISTED ABOVE WITH AN ASTERISK (*) IS REQUIRED TO BE PAID IN ADDITION TO THE RENTAL FEE AT LEAST 10 DAYS PRIOR TO THE EVENT DATE.		
17.17	BUSINESS OPPORTUNITIES (NON-PEAK)	Current Structure 2020	Proposed Structure & Rates 2021
	(a) Authority to allow rental available space (14 days from event) at 50% of base rental fee.	does not exist	
	(b) General use rental rate-booked 14 or less days in advance for unused space	does not exist	\$75.00 Hour, min.: 2 hour rental, max: 4 hours
17.18	SPECIAL FEES	Current Structure 2020	Proposed Structure & Rates 2021
	(a) Holiday Fee-Events booked on city holiday or holiday weekends	does not exist	Per Event 20% Fee
	(b) After Hours Fee-Assessed to events that extend beyond business hours.	does not exist	Per Hour \$ 150.00 Per Extended Hour
	(c) Administrative Fee-Assessed to last minute changes to event (30 days), etc.	does not exist	Per Item \$250.00
17.19	CLINIC RATES & FEES	Current Structure 2020	Proposed Structure & Rates 2021
	(a) Authority to create market equitable fees associated with hosting clinics for the community.	does not exist	
17.2	PROGRAMMING	Current Structure 2020	Proposed Structure & Rates 2021
	(a) Authority to create fees associated with in-house and contracted programming.	does not exist	

Parks & Community Services 2020



MASTER FEE SCHEDULE ~ SECTION 17. DRIPPING SPRINGS RANCH PARK FEES ~ WORKSHEET

17.1 FEES & RATES	Pursuant to Chapter 284 of the Texas Local Code, there is hereby levied and assessed and shall be collected the application fees and public rights-of-way use rates set forth below.		
	Current Structure 2020	Proposed Sturcture & Rates 2021	
17.2 FIELDS 1, 2, 3 & 4			
(a) FULL DAY	\$100.00 Per Field Per Day		
(b) TRAILS	\$450.00 Per Event		
(c) MOWING	does not exist	Market Hourly Rate	
17.3 STALLS			
(a) EVENT CENTER STALLS FULL DAY	\$25.00 Per Stall Per Day		
(b) SMALL BARN BOARDING STALLS	\$75.00 Per Stall Per Month	\$150.00 Per Stall Per Month	Below market Value
(c) SHAVINGS	\$8.00 Per Bag (Includes Tax)	\$9.00 Per Bag (Includes Tax)	
(d) GROUNDS FEE	\$10.00 Per Horse Per Day		
17.4 OUTDOOR ARENA			
(a) FULL DAY	\$150.00 Per Day	\$75.00 Per Day w/ Event Cente	
(b) OUTDOOR ARENA LIGHTS	\$25.00 Per Night		
(c) USE OF CONCESSION STAND, ANNOUNCERS STAND & PA SYSTEM INCLUDED	INCLUDED WITH RENTAL		Per Event \$50.00 Per Day
(d) DS 4-H & FFA ARE EXEMPT FROM RENTAL FEES FOR PRACTICES	FEES APPLY FOR EVENTS & ORGANIZED USES		Extend to all Hays Youth Equestrian Groups. Does not Include: Drag or Lights
17.5 HORSEBACK RIDING THROUGHOUT PARK & OUTDOOR ARENA	HORSEBACK / MTN BIKE RIDING THROUGHOUT PARK & OUTDOOR ARENA (Proposed)		RE-NAME: DSRP TRAIL, ARENA ACCESS & MEMBERSHIPS (Eque
(a) OUTDOOR ONLY DAILY USE PERMIT	\$5.00 Per Day Per Horse	\$5.00 Per Day Per Horse/Bike	
(b) OUTDOOR RIDING ANNUAL MEMBERSHIP- (Oct 1 - Sept 30)	\$50.00 Per Person Per Year	\$50.00 Per Person Per Year	
(b) INDOOR & OUTDOOR ARENA DAY USE PERMIT	\$20.00 Per Day Per Horse		
(c) INDIVIDUAL HORSEBACK RIDING ANNUAL MEMBERSHIP - (Oct 1 - Sept 30)	\$200.00 Per Person Per Year		
(d) FAMILY HORSEBACK RIDING ANNUAL MEMBERSHIP - (Oct 1 - Sept 30)	\$500.00 Per Family (2-4 persons) Per Year		
(e) EACH ADDITIONAL FAMILY MEMBER ADDED - (Oct 1 - Sept 30)	\$100.00 Per Family Member more than 4 (5+)		
(f) OUTDOOR RIDING ANNUAL MEMBERSHIP- (Oct 1 - Sept 30)	\$50.00 Per Person Per Year		
(g) TRAINER ANNUAL MEMBERSHIP - (Oct 1 - Sept 30)	\$400.00 Per Trainer Per Year		
(h) STUDENTS OF TRAINERS w/ DSRP ANNUAL MEMBERSHIPS	\$180.00 Per Student Per Year		
(h) YOUTH MEMBERSHIP	Does not exist	\$100.00 Per Person Per Year	
(i) COGGINS CERTIFICATE MUST BE WITH PERSON & HORSE DURING PARK USE			
(j) LIABILITY WAIVER MUST BE SIGNED BY EACH DAY USE PERMIT HOLDER			
(k) PERMIT MUST BE DISPLAYED IN VEHICLE & ON PERSON DURING PARK USE			
17.6 OVERNIGHT PRIMITIVE CAMPING SITE	Current Structure 2020	Proposed Sturcture & Rates 2021	
(a) TENT CAMPING PRIMITIVE SITE	\$10.00 Per Vehicle Per Day	\$20.00 PER VEHICLE PER NIGHT	
(b) PERMIT MUST BE DISPLAYED ON VEHICLE			
(c) SHOWER PASS			

17.7	EVENT CENTER FACILITIES (FULL DAY = 12hrs; HALF DAY = 6 HOURS)	ARENA RENTAL		
17.7.1	LARGE & SMALL INDOOR ARENAS & VIP BOOTHS			
(a)	LARGE INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Full Day \$400.00 Per Day		
(b)	LARGE INDOOR ARENA - WEEKEND (FRIDAY - SUNDAY)	Full Day \$900.00 Per Day		
(c)	LARGE INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Half Day \$225.00 Per Day		
(d)	LARGE INDOOR ARENA - ADDITIONAL HOURS FOR BOOKED RENTALS	Each Hour \$40.00 Per Hour	Each Hour \$50.00 Per Hour	
(e)	LARGE INDOOR ARENA - RENTAL OF 75+ STALLS	EARN A \$50% DISCOUNT OFF LARGE ARENA FEE		
(f)	SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Full Day \$200.00 Per Day		
(g)	SMALL INDOOR ARENA - WEEKEND (FRIDAY - SUNDAY)	Full Day \$350.00 Per Day		
(h)	SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Half Day \$100.00 Per Day		
(i)	SMALL INDOOR ARENA - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$25.00 Per Hour		
(j)	LARGE & SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Full Day \$500.00 Per Day		
(k)	LARGE & SMALL INDOOR ARENA - WEEKEND (FRIDAY - SUNDAY)	Full Day \$1,100.00 Per Day		
(l)	LARGE & SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Half Day \$300.00 Per Day		
(m)	LARGE & SMALL INDOOR ARENA - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$30.00 Per Hour		
(n)	VIP BOOTH	Full Day \$150.00 Per Booth Per Event		
(o)	ARENA-AFTER HOURS FEE	Does not exist	Each Hour \$150.00 Per Hour	
17.7.2	LARGE & SMALL SPECIAL EVENT CENTER ROOMS	Current Structure 2020	Proposed Structure & Rates 2021	
(a)	LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Full Day \$1,500.00 PER DAY		
(b)	LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Full Day \$1,000.00 PER DAY		
(c)	LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Half Day \$800.00 PER DAY		
(d)	LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Half Day \$600.00 PER DAY		
(e)	LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Full Day \$750.00 PER DAY		
(f)	LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Full Day \$500.00 PER DAY		
(g)	LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Half Day \$500.00 PER DAY		
(h)	LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Half Day \$350.00 PER DAY		
(i)	LARGE EVENT ROOM - ADDITIONAL HOURS FOR BOOKED RENTALS	Each Hour \$75.00 Per Hour		
(j)	SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Full Day \$800.00 PER DAY		
(k)	SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Full Day \$500.00 PER DAY		
(l)	SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Half Day \$400.00 PER DAY		
(m)	SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Half Day \$300.00 PER DAY		
(n)	SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Full Day \$400.00 PER DAY		
(o)	SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Full Day \$250.00 PER DAY		
(p)	SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Half Day \$250.00 PER DAY		
(q)	SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Half Day \$175.00 PER DAY		
(r)	SMALL EVENT ROOM - ADDITIONAL HOURS FOR BOOKED RENTALS	Each Hour \$50.00 Per Hour		
17.7.3	ENTIRE EVENT CENTER (EXCLUDES STALLS & RV HOOKUPS)			
(a)	EVENT CENTER	Full Day \$3,000 Per Day		
(b)	EVENT CENTER - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$75.00 Per Hour		

17.7.4 VENDOR HALL/FRONT PORCH			
(a)	VENDOR HALL/FRONT PORCH	Full Day \$400.00 Per Day	
(b)	VENDOR HALL/FRONT PORCH	Half Day \$250.00 Per Day	
(c)	VENDOR HALL/FRONT PORCH - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$35.00 Per Hour	
(d)	VENDOR HALL/FRONT PORCH - ELECTRICAL	Doesn't Exist Currently	
17.7.5 KITCHEN & CONCESSION STAND			
(a)	KITCHEN	Full Day \$300.00 Per Day	
(b)	KITCHEN	Half Day \$250.00 Per Day	
(c)	KITCHEN - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$25.00 Per Hour	
(d)	CONCESSION STAND-NEW ADDITION	Full Day \$200.00 Per Day	
(e)	CONCESSION STAND	Half Day \$100.00 Per Day	
(f)	CONCESSION STAND - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$25.00 Per Hour	
17.7.6 SET-UP, REMOVAL & CLEANING			
(a)	SET-UP-ADDITIONAL PANELS W/OUT STAFF SET-UP	\$1.00 Per Panel	
(b)	SET-UP - ADDITIONAL PANELS W/ STAFF SET-UP	\$2.50 Per Panel + Hourly Staff Charge	
(c)	SET-UP - HOURLY STAFF FEE	Each Hour \$25.00 Per Staff Member	
(d)	PORTABLE BLEACHER SET-UP	\$100.00 Per Set	
(e)	STAGE SET-UP & TAKE DOWN EVENT ROOM	\$50.00 Per Event	
(f)	STAGE SET-UP & TAKE DOWN ARENA	\$50.00 Per Event	
(g)	DAMAGE / CLEANING DEPOSIT	Equal to half base rental fee.	
17.8 RECREATIONAL VEHICLE CAMPING SITES			
(a)	RV SITES - 30AMP	Per Day \$40.00 Per Vehicle	Per Night \$45.00 Per Vehicle
(b)	RV SITES -	Permit must be displayed on windshield	
(c)	RV SITES - 50AMP (Take up 2 Electrical Boxes)	Doesn't currently exist	Per Night \$60.00 Per Vehicle
17.9 ENTIRE PARK: ALL FACILITIES AT PARK (ENTIRE EVENT CENTER, OUTDOOR ARENA, TRAILS, ROUND PEN; EXCLUDES RANCH HOUSE & SMALL BARN)			
(a)	ENTIRE PARK	Full Day \$4,000.00 Per Day	
(b)	ENTIRE PARK - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$75.00 Per Hour	
17.1 EQUIPMENT RENTALS			
(a)	TABLES	Per Day \$5.00 Each	Per Day \$8.00 Each
(b)	CHAIRS	Per Day \$.50 Each	Per Day \$ Per Cart of 25 Chairs
(c)	WATER & DRAG FEES DURING EVENT	Per Day \$100.00	Per Day \$25.00 Per Drag Min. \$100.00/day (Includes 4 Drags)
	WATER & DRAG FEES DURING EVENT		Per Day \$50.00 Per Drag Min. \$100.00/day (Includes 2 Drags)
(d)	ARENA PACKING	Per Event \$450.00	Per Event \$1500.00 Per Event
(e)	EQUIPMENT RENTAL DURING EVENT (Tractor/Drag/Water)	Per Day \$150.00	
(f)	KAWASAKI MULE	Per Day \$25.00	Recommend removal & propose creation of rental fleet
(g)	JOHN DEERE MULE	Per Day \$25.00	
(h)	SPECIAL DIRT NEEDS	TBD assessig fee based on per event requirements	
(i)	LASER TIMER	Per Event \$25.00	
(j)	JUMP SET (Set fees are additional)	Per Event \$650.00	Each Day \$250.00 Per Day Includes initial sett

(k)	JUMP SET UP FEES	Each Hour \$25.00 Per Staff Member	Each Hour \$25.00 Per Hour 1 Hour Min.	
17.11	CUSTODIAL FEES CLEANING FEES			
(a)	ENTIRE PARK EVENT	Per Day \$1000.00		
(b)	ENTIRE EVENT CENTER FACILITY	Per Event \$750.00		
(c)	LARGE INDOOR ARENA	Per Day \$300.00		
(d)	SMALL INDOOR ARENA	Per Event \$150.00		
(e)	OUTDOOR ARENA	Per Event \$100.00		
(f)	LARGE SPECIAL EVENT ROOM	Per Event \$350.00		
(g)	LARGE SPECIAL EVENT ROOM-w/out F&B	Per Event \$250.00		
(h)	SMALL SPECIAL EVENT ROOM	Per Event \$200.00		
(i)	SMALL SPECIAL EVENT ROOM-w/out F&B	Per Event \$150.00		
(j)	VENDOR HALL / FRONT PORCH	Per Event \$150.00		
(k)	KITCHEN	Per Event \$150.00		
(l)	CONCESSION STAND	Per Event \$75.00		
(m)	FIELDS & TRAILS	Per Event \$200.00		
(n)	VIP BOOTHS	Per Event \$25.00		
17.12	ELECTRICAL REQUESTS			
(a)	LARGE AMP PLUGS	Per Event \$35.00 Per Box		
(b)	DIRECT PLUG INTO TRANSFORMER	Per Event \$50.00 Per Plug		
(c)	EXTENSION CORDS	does not exist	Per Event \$40.00 Per Item	
17.13	SOUND SYSTEM			
(a)	SOUND SYSTEM & MIC RENTAL	Per Event \$50.00 Per Day	Per Event \$75.00 Per Day	Large Arena Audio & Video Monitor
(b)	PROJECTOR SCREEN RENTAL	Per Event \$50.00 Per Day		
(c)	AUDIO VISUAL ENGINEER	Fee TBD per event needs		
(d)	PORTABLE SOUND SYSTEM RENTAL	Does not exist	Per Event \$25.00 Per Day	
17.14	RECREATIONAL VEHICLE DUMP			
(a)	RV DUMP FEE	Per Usage \$20.00		
17.15	DAMAGE FEES & FINES			
(a)	No glass containers are allowed on premises of DSRP and Event Center. This includes outdoor spaces. Failure to comply with this policy will result in a \$500.00 fine.	Per Infraction Fine \$500.00		
(b)	Damages to the rental space, facilities or any part of the Dripping Springs Ranch Park and Event Center property exceeding the amount of the collected security deposit will be assessed at a cost plus 15% administrative fees.			
(b)	Events will be required to complete a damage waiver and complete a credit card authorization form. In the event of damage to a rental, the credit card will be charged for the repair amount.	does not exist		
17.16	REFUNDABLE SECURITY DEPOSIT OF 50% OF THE RENTAL FEES LISTED ABOVE WITH AN ASTERISK (*) IS REQUIRED TO BE PAID IN ADDITION TO THE RENTAL FEE AT LEAST 10 DAYS PRIOR TO THE EVENT DATE.			
17.17	BUSINESS OPPORTUNITIES (NON-PEAK)			
(a)	Authority to allow rental available space (14 days from event) at 50% of base rental fee	does not exist		
(b)	General use rental rate-booked 14 or less days in advance for unused space	does not exist	\$75.00 Hour, min.: 2 hour rental, max: 4 hours	

17.18 SPECIAL FEES			
(a)	Holiday Fee-Events booked on city holiday or holiday weekends	does not exist	Per Event 20% Fee
(b)	After Hours Fee-Assessed to events that extend beyond business hours.	does not exist	Per Hour \$ 150.00 Per Extended Hour
17.19 CLINIC RATES & FEES			
(a)	Authority to create market equitable fees associated with hosting clinics for the commu	does not exist	
17.2 PROGRAMMING			
(a)	Authority to create fees associated with in-house and contracted programming.	does not exist	

			Add Holiday Rental Fee (maybe as add on)
Full Day \$35 Per Event			
			Propose 4 hr,6hr,Full Day (10AM-12AM)
			Propose 4 hr,6hr,Full Day (10AM-12AM)
			Add Holiday Staffing Fee
			LOVE
			Have a 6 hour setup option & M-Th and Fri-Sun Rates
Per Day \$10.00 Each			
Include with room rental			
Remove from rentals			
Remove from rentals			
Remove from rentals			

Deposits refundable post event pending no damage,
additional cleanup, overtime fees, additional rental space



Parks & Community Services 2020

MASTER FEE SCHEDULE ~ SECTION 17. DRIPPING SPRINGS RANCH PARK FEES ~ WORKSHEET

17.1 FEES & RATES	Pursuant to Chapter 284 of the Texas Local Code, there is hereby levied and assessed and shall be collected the application fees and public rights-of-way use rates set forth below.		
17.2 FIELDS 1, 2, 3 & 4	Current Structure 2020	Proposed Sturcture & Rates 2021	
(a) FULL DAY	\$100.00 Per Field Per Day		
(b) TRAILS	\$450.00 Per Event		
(c) MOWING	does not exist	Market Hourly Rate	
17.3 STALLS			
(a) EVENT CENTER STALLS FULL DAY	\$25.00 Per Stall Per Day		
(b) SMALL BARN BOARDING STALLS	\$75.00 Per Stall Per Month	\$150.00 Per Stall Per Month	Below market Value
(c) SHAVINGS	\$8.00 Per Bag (Includes Tax)	\$9.00 Per Bag (Includes Tax)	
(d) GROUNDS FEE	\$10.00 Per Horse Per Day		
17.4 OUTDOOR ARENA			
(a) FULL DAY	\$150.00 Per Day	\$75.00 Per Day w/ Event Center	
(b) OUTDOOR ARENA LIGHTS	\$25.00 Per Night		
(c) USE OF CONCESSION STAND, ANNOUNCERS STAND & PA SYSTEM INCLUDED	INCLUDED-WITH-RENTAL	Per Event \$50.00 Per Day	
(d) DS 4-H & FFA ARE EXEMPT FROM RENTAL FEES FOR PRACTICES	FEES APPLY FOR EVENTS & ORGANIZED USES		Extend to all Hays Youth Equestrian Groups. Does not Include: Drag or Lights
17.5 HORSEBACK RIDING THROUGHOUT PARK & OUTDOOR ARENA	HORSEBACK / MTN BIKE RIDING THROUGHOUT PARK & OUTDOOR ARENA (Proposed)		RE-NAME: DSRP TRAIL, ARENA ACCESS & MEMBERSHIPS (Equestrian & Biking)
(a) OUTDOOR ONLY DAILY USE PERMIT	\$5.00 Per Day Per Horse	\$5.00 Per Day Per Horse/Bike	
(b) OUTDOOR RIDING ANNUAL MEMBERSHIP- (Oct 1 - Sept 30)	\$50.00 Per Person Per Year	\$50.00 Per Person Per Year	RE-NAME: OUTDOOR MEMBERSHIP (TRAILS & OUTDOOR ARENA)
(b) INDOOR & OUTDOOR ARENA DAY USE PERMIT	\$20.00 Per Day Per Horse		
(c) INDIVIDUAL HORSEBACK RIDING ANNUAL MEMBERSHIP - (Oct 1 - Sept 30)	\$200.00 Per Person Per Year		
(d) FAMILY HORSEBACK RIDING ANNUAL MEMBERSHIP - (Oct 1 - Sept 30)	\$500.00 Per Family (2-4 persons) Per Year		
(e) EACH ADDITIONAL FAMILY MEMBER ADDED - (Oct 1 - Sept 30)	\$100.00 Per Family Member more than 4 (5+)		
(f) OUTDOOR RIDING ANNUAL MEMBERSHIP- (Oct 1 - Sept 30)	\$50.00 Per Person Per Year		
(g) TRAINER ANNUAL MEMBERSHIP - (Oct 1 - Sept 30)	\$400.00 Per Trainer Per Year		
(h) STUDENTS OF TRAINERS w/-DSRP ANNUAL MEMBERSHIPS	\$180.00 Per Student Per Year		
(h) YOUTH MEMBERSHIP	Does not exist	\$100.00 Per Person Per Year	
(i) COGGINS CERTIFICATE MUST BE WITH PERSON & HORSE DURING PARK USE			
(j) LIABILITY WAIVER MUST BE SIGNED BY EACH DAY USE PERMIT HOLDER			
(k) PERMIT MUST BE DISPLAYED IN VEHICLE & ON PERSON DURING PARK USE			
17.6 OVERNIGHT PRIMITIVE CAMPING SITE	Current Structure 2020	Proposed Sturcture & Rates 2021	
(a) TENT CAMPING PRIMITIVE SITE	\$10.00 Per Vehicle Per Day	\$20.00 PER VEHICLE PER NIGHT	
(b) PERMIT MUST BE DISPLAYED ON VEHICLE			
(c) SHOWER PASS			
17.7 EVENT CENTER FACILITIES (FULL DAY = 12hrs; HALF DAY = 6 HOURS)	ARENA RENTAL		
17.7.1 LARGE & SMALL INDOOR ARENAS & VIP BOOTHS			
(a) LARGE INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Full Day \$400.00 Per Day		
(b) LARGE INDOOR ARENA - WEEKEND (FRIDAY - SUNDAY)	Full Day \$900.00 Per Day		
(c) LARGE INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Half Day \$225.00 Per Day		
(d) LARGE INDOOR ARENA - ADDITIONAL HOURS FOR BOOKED RENTALS	Each Hour \$40.00 Per Hour	Each Hour \$50.00 Per Hour	
(e) LARGE INDOOR ARENA - RENTAL OF 75+ STALLS	EARNs A \$50% DISCOUNT OFF LARGE ARENA FEE		
(f) SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Full Day \$200.00 Per Day		
(g) SMALL INDOOR ARENA - WEEKEND (FRIDAY - SUNDAY)	Full Day \$350.00 Per Day		

(h)	SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Half Day \$100.00 Per Day		
(i)	SMALL INDOOR ARENA - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$25.00 Per Hour		
(j)	LARGE & SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Full Day \$500.00 Per Day		
(k)	LARGE & SMALL INDOOR ARENA - WEEKEND (FRIDAY - SUNDAY)	Full Day \$1,100.00 Per Day		
(l)	LARGE & SMALL INDOOR ARENA - WEEKDAY (MONDAY - THURSDAY)	Half Day \$300.00 Per Day		
(m)	LARGE & SMALL INDOOR ARENA - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$30.00 Per Hour		
(n)	VIP BOOTH	Full Day \$150.00 Per Booth Per Event		
(o)	ARENA-AFTER HOURS FEE	Does not exist	Each Hour \$150.00 Per Hour	
17.7.2	LARGE & SMALL SPECIAL EVENT CENTER ROOMS	Current Structure 2020	Proposed Sturcture & Rates 2021	
(a)	LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Full Day \$1,500.00 PER DAY		
(b)	LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Full Day \$1,000.00 PER DAY		
(c)	LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Half Day \$800.00 PER DAY		
(d)	LARGE EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Half Day \$600.00 PER DAY		
(e)	LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Full Day \$750.00 PER DAY		
(f)	LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Full Day \$500.00 PER DAY		
(g)	LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Half Day \$500.00 PER DAY		
(h)	LARGE EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Half Day \$350.00 PER DAY		
(i)	LARGE EVENT ROOM - ADDITIONAL HOURS FOR BOOKED RENTALS	Each Hour \$75.00 Per Hour		
(j)	SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Full Day \$800.00 PER DAY		
(k)	SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Full Day \$500.00 PER DAY		
(l)	SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY)	Half Day \$400.00 PER DAY		
(m)	SMALL EVENT ROOM - WEEKEND (FRIDAY - SUNDAY) w/out F&B	Half Day \$300.00 PER DAY		
(n)	SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Full Day \$400.00 PER DAY		
(o)	SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Full Day \$250.00 PER DAY		
(p)	SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY)	Half Day \$250.00 PER DAY		
(q)	SMALL EVENT ROOM - WEEKDAY (MONDAY - THURSDAY) w/out F&B	Half Day \$175.00 PER DAY		
(r)	SMALL EVENT ROOM - ADDITIONAL HOURS FOR BOOKED RENTALS	Each Hour \$50.00 Per Hour		
17.7.3	ENTIRE EVENT CENTER (EXCLUDES STALLS & RV HOOKUPS)			
(a)	EVENT CENTER	Full Day \$3,000 Per Day		
(b)	EVENT CENTER - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$75.00 Per Hour		
17.7.4	VENDOR HALL/FRONT PORCH			
(a)	VENDOR HALL/FRONT PORCH	Full Day \$400.00 Per Day		
(b)	VENDOR HALL/FRONT PORCH	Half Day \$250.00 Per Day		
(c)	VENDOR HALL/FRONT PORCH - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$35.00 Per Hour		
(d)	VENDOR HALL/FRONT PORCH - ELECTRICAL	Doesn't Exist Currently		
17.7.5	KITCHEN & CONCESSION STAND			
(a)	KITCHEN	Full Day \$300.00 Per Day		
(b)	KITCHEN	Half Day \$250.00 Per Day		
(c)	KITCHEN - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$25.00 Per Hour		
(d)	CONCESSION STAND-NEW ADDITION	Full Day \$200.00 Per Day		
(e)	CONCESSION STAND	Half Day \$100.00 Per Day		
(f)	CONCESSION STAND - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$25.00 Per Hour		
17.7.6	SET-UP, REMOVAL & CLEANING			
(a)	SET-UP-ADDITIONAL PANELS W/OUT STAFF SET-UP	\$1.00 Per Panel		
(b)	SET-UP - ADDITIONAL PANELS W/ STAFF SET-UP	\$2.50 Per Panel + Hourly Staff Charge		
(c)	SET-UP - HOURLY STAFF FEE	Each Hour \$25.00 Per Staff Member		
(d)	PORTABLE BLEACHER SET-UP	\$100.00 Per Set		

(e)	STAGE SET-UP & TAKE DOWN EVENT ROOM	\$50.00 Per Event		
(f)	STAGE SET-UP & TAKE DOWN ARENA	\$50.00 Per Event		
(g)	DAMAGE / CLEANING DEPOSIT	Equal to half base rental fee.		
17.8 RECREATIONAL VEHICLE CAMPING SITES				
(a)	RV SITES - 30AMP	Per Day \$40.00 Per Vehicle	Per Night \$45.00 Per Vehicle	
(b)	RV SITES -	Permit must be displayed on windshield		
(c)	RV SITES - 50AMP (Take up 2 Electrical Boxes)	Doesn't currently exist	Per Night \$60.00 Per Vehicle	
17.9 ENTIRE PARK: ALL FACILITIES AT PARK (ENTIRE EVENT CENTER, OUTDOOR ARENA, TRAILS, ROUND PEN; EXCLUDES RANCH HOUSE & SMALL BARN)				
(a)	ENTIRE PARK	Full Day \$4,000.00 Per Day		
(b)	ENTIRE PARK - ADD ON HOURS FOR BOOKED RENTALS	Each Hour \$75.00 Per Hour		
17.1 EQUIPMENT RENTALS				
(a)	TABLES	Per Day \$5.00 Each	Per Day \$8.00 Each	
(b)	CHAIRS	Per Day \$.50 Each	Per Day \$ Per Cart of 25 Chairs	
(c)	WATER & DRAG FEES DURING EVENT	Per Day \$100.00	Per Day \$25.00 Per Drag Min. \$100.00/day (Includes 4 Drags)	
	WATER & DRAG FEES DURING EVENT		Per Day \$50.00 Per Drag Min. \$100.00/day (Includes 2 Drags)	
(d)	ARENA PACKING	Per Event \$450.00	Per Event \$1500.00 Per Event	
(e)	EQUIPMENT RENTAL DURING EVENT (Tractor/Drag/Water)	Per Day \$150.00		
(f)	KAWASAKI MULE	Per Day \$25.00	Recommend removal & propose creation of rental fleet	
(g)	JOHN DEERE MULE	Per Day \$25.00		
(h)	SPECIAL DIRT NEEDS	TBD assessig fee based on per event requirements		
(i)	LASER TIMER	Per Event \$25.00		
(j)	JUMP SET (Set fees are additional)	Per Event \$650.00	Each Day \$250.00 Per Day	Includes initial sett
(k)	JUMP SET UP FEES	Each Hour \$25.00 Per Staff Member	Each Hour \$25.00 Per Hour 1 Hour Min.	
17.11 CUSTODIAL FEES CLEANING FEES		Current Structure 2020	Proposed Sturcture & Rates 2021	
(a)	ENTIRE PARK EVENT	Per Day \$1000.00		
(b)	ENTIRE EVENT CENTER FACILITY	Per Event \$750.00		
(c)	LARGE INDOOR ARENA	Per Day \$300.00		
(d)	SMALL INDOOR ARENA	Per Event \$150.00		
(e)	OUTDOOR ARENA	Per Event \$100.00		
(f)	LARGE SPECIAL EVENT ROOM	Per Event \$350.00		
(g)	LARGE SPECIAL EVENT ROOM-w/out F&B	Per Event \$250.00		
(h)	SMALL SPECIAL EVENT ROOM	Per Event \$200.00		
(i)	SMALL SPECIAL EVENT ROOM-w/out F&B	Per Event \$150.00		
(j)	VENDOR HALL / FRONT PORCH	Per Event \$150.00		
(k)	KITCHEN	Per Event \$150.00		
(l)	CONCESSION STAND	Per Event \$75.00		
(m)	FIELDS & TRAILS	Per Event \$200.00		
(n)	VIP BOOTHS	Per Event \$25.00		
17.12 ELECTRICAL REQUESTS				
(a)	LARGE AMP PLUGS	Per Event \$35.00 Per Box		
(b)	DIRECT PLUG INTO TRANSFORMER	Per Event \$50.00 Per Plug		
(c)	EXTENSION CORDS	does not exist	Per Event \$40.00 Per Item	
17.13 SOUND SYSTEM				
(a)	SOUND SYSTEM & MIC RENTAL	Per Event \$50.00 Per Day	Per Event \$75.00 Per Day	Large Arena Audio & Video Monitor
(b)	PROJECTOR SCREEN RENTAL	Per Event \$50.00 Per Day		
(c)	AUDIO VISUAL ENGINEER	Fee TBD per event needs		
(d)	PORTABLE SOUND SYSTEM RENTAL	Does not exist	Per Event \$25.00 Per Day	

17.14 RECREATIONAL VEHICLE DUMP			
(a)	RV DUMP FEE	Per Usage \$20.00	
17.15 DAMAGE FEES & FINES			
(a)	No glass containers are allowed on premises of DSRP and Event Center. This includes outdoor spaces. Failure to comply with this policy will result in a \$500.00 fine.	Per Infraction Fine \$500.00	
(b)	Damages to the rental space, facilities or any part of the Dripping Springs Ranch Park and Event Center property exceeding the amount of the collected security deposit will be assessed at a cost plus 15% administrative fees.		
(b)	Events will be required to complete a damage waiver and complete a credit card authorization form. In the event of damage to a rental, the credit card will be charged for the repair amount.	does not exist	
17.16 REFUNDABLE SECURITY DEPOSIT OF 50% OF THE RENTAL FEES LISTED ABOVE WITH AN ASTERISK (*) IS REQUIRED TO BE PAID IN ADDITION TO THE RENTAL FEE AT LEAST 10 DAYS PRIOR TO THE EVENT DATE.			
17.17 BUSINESS OPPORTUNITIES (NON-PEAK)			
(a)	Authority to allow rental available space (14 days from event) at 50% of base rental	does not exist	
(b)	General use rental rate-booked 14 or less days in advance for unused space	does not exist	\$75.00 Hour, min.: 2 hour rental, max: 4 hours
17.18 SPECIAL FEES			
(a)	Holiday Fee-Events booked on city holiday or holiday weekends	does not exist	Per Event 20% Fee
(b)	After Hours Fee-Assessed to events that extend beyond business hours.	does not exist	Per Hour \$ 150.00 Per Extended Hour
17.19 CLINIC RATES & FEES			
(a)	Authority to create market equitable fees associated with hosting clinics for the commu	does not exist	
17.2 PROGRAMMING			
(a)	Authority to create fees associated with in-house and contracted programming.	does not exist	

PARKS

Charro Ranch Park

ADA Ramp has been completed (Budget \$200). Charro Ranch Park was closed for 3.5 days to facilitate the budgeted and planned Oak Wilt mitigation. It took place the 2nd week of August and has been completed under budget.



Plan



Finished Product

Dripping Springs Ranch Park



Tina Adams, Event Center Mngr

DSRP now has a sanctioned Advisory Board in place. Its members consist of Chair-Todd Purcell, Vice-Chair -Penny Reeves, Secretary- Pam Owens and members Mike Carroll and Terry Polk. Event Center Manager Tina Adams gave birth to a beautiful baby boy and has now returned to her post at the helm of the Event Center. In her absence Director Schmidt and the DSRP team managed to keep things on a solid improved trajectory. To that end, a new Event Center Coordinator was also hired-Emily Nelson.

The Event Center Coordinator vacancy was posted for two weeks from July 31, 2020 - August 14, 2020. The City received 30 applicants with a total of 6 invited to interview. Emily had been serving as the Dripping Springs Ranch Park Event Center's temporary Customer Service Specialist. She was the only internal candidate that applied.



Emily Nelson , Event Center Coordinator

Founders Memorial Park & Pool – Emily Long, Pool Manager

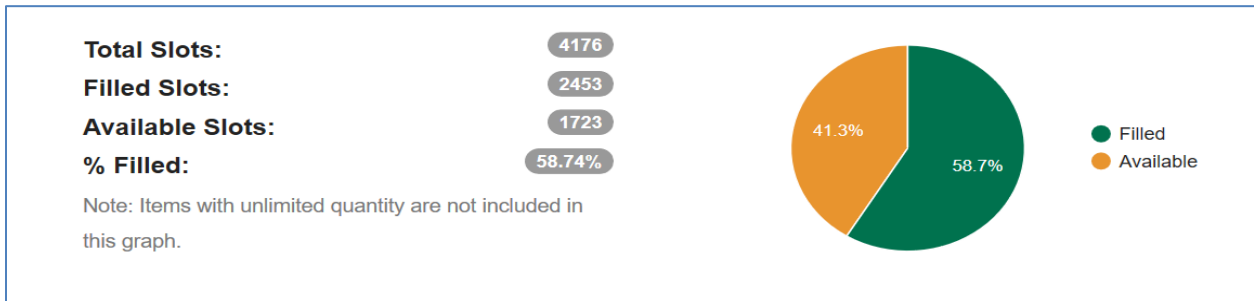


All in, the pool was open for 6 weeks this summer which was quite a short season compared to the normal summer season of May – September (which usually encompasses a month of just swim team usage). The month of August was met with Pool Manager Emily Long and her staff slowly returning to school throughout the last two weeks the pool was open. The pool closed on Sunday, August 16, 2020.

There was interest expressed by several lap swimmers toward continuing pool operations during the end of the summer and even year-round. Of the 4176 total available swim slots this summer, 2453 were filled meeting 58.74% of possible usage.

Emily Long, Pool Manager

A contactless admission policy was used this summer which took the burden of point of sale and daily cash reconciliations off the aquatics staff. Swimmers pre-registered for their swim slots and paid with credit card on-line. Staff thoroughly appreciated the operational format as it allowed them to know the bather load ahead of each swim session and that capacity would never exceed 25 swimmers.



Pavilion improvements included affixing the picnic tables to the slab base as well as ensuring an access aisle through the pavilion from the playground to the restrooms.



Rathgeber Natural Resource Park (Pending)

Director Schmidt will be working with the City Administrator, City Treasurer and City Maintenance Director to develop a preliminary operations budget to present to the Parks and Recreation Commission and City Council soon. The park is anticipated to impact the 2022 budget.

Letters of support that have been received include the following:

- Hays County Master Naturalists
- Dripping Springs Independent School District
- Capital Area Boy Scout Council
- Dick Rathgeber & Freehold Communities

The following content is repeat from the July Director's Report.

**PARKS AND OPEN SPACE ADVISORY COMMISSION (POSAC)
RECOMMENDATIONS TO COMMISSIONERS COURT**

The following recommendations are respectfully submitted by members of the Hays County Parks and Open Space Advisory Commission (POSAC) on July 28, 2020.

This document is a synthesis of the Powerpoint presentation to be made to the Court on above date and is meant to provide an easy visual overview of the projects submitted by various entities which were evaluated by the POSAC through the lens of the 2012 Parks, Open Space and Natural Areas Master Plan.

These project recommendations demonstrate a substantial need for additional resources available for parks and open space within Hays County.

The named projects below are presented by category and ranked within the tiers showing highest ratings from top down within each category. Included also are project sponsor and funding request. The numbering of projects relates to the attached project map.

TIER ONE PROJECTS ("very best"; highly recommend to fund at some level)	Amount Requested
Open Space/Natural Areas/Trails/Water Quality/Habitat	
1. Coleman's Canyon Preserve (WVWA)	\$ 2,600,000
2. Sentinel Peak Park & Preserve (Hays County)	10,000,000
3. San Marcos River Recharge Lands (SMRF)	4,380,000
4. Regional Park, water quality/trails, 1200 acres (Hays County/COA via HCC) ¹	10,000,000
5. Purgatory Creek: habitat, clean water preserve (HCC)	17,717,500
6. Rathgeber Natural Resource Park (City of Dripping Springs)	7,500,000

TIER TWO PROJECTS ("very good"; strong recommendation to fund at some level)	Amount Requested
Urban Parks	
9. Dripping Springs Regional Skate Park (DS Skate Park, Inc, non-profit)	\$ 550,000
10. Dripping Springs Town Center (City of Dripping Springs)	4,480,600
11. Patriot's Hall, near Dripping Springs (PatriotsHall.org; non-profit)	1,500,000
12. Nature Center at Blue Hole Park (City of Wimberley)	3,136,425
Open Space/Natural Areas/Trails/Water Quality/Habitat	
13. John Knox Ranch Preserve (John Knox Ranch/HCC)	2,500,000
14. Presa Grande, Sink Creek Watershed (Great Springs Project)	8,500,000
Connectivity	
15. Old Fitzhugh Road Trail (City of Dripping Springs)	1,305,000
16. Kyle Fajita Fields (City of Kyle)	14,520,000
TOTAL Tier Two Project Requests	\$ 36,472,025

TOTAL TIER ONE & TWO PROJECT REQUESTS	\$ 94,969,525
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Sports & Recreation Park

DSYSA and DSASA resumed practices and games. Both DSYSA's Baseball and Soccer are utilizing the park 7 days a week to catch up from lost spring seasons.

The survey of Sports and Recreation Park was completed for the Sports & Recreation Park lighting project. EMA meeting to be held in August to detail the project at 75% planning completion.

Veteran's Memorial Park & Triangle

Handwashing stations and an ADA port-a-potty has been added to the park.

COMMUNITY SERVICES

Community Initiatives**Bird City Texas:**

Applications for the 2021 Texas Bird City designation process opened June 15, 2020 with a deadline of December 4, 2020 . An application committee was formed and consists of the following partners:

Hope Boatright – Destination Dripping Springs, Visitors Bureau
 Maggie Martin – CODS Programs & Events Specialist
 Paul Fushille – CODS Parks & Recreation Commissioner
 Kelly Schmidt – CODS Parks & Community Services Director
 Lisa Sullivan – CODS Communications Director
 Amanda Pena Bustillos – Wild Birds Unlimited
 Connie Boltz – Hays County Master Naturalists
 Anne Forish – Hays County Master Gardeners

The committee divided up the extensive application requirements and will be meeting on several occasions during the next several months to support each other through the process of completing the application with the best information. The objective is to insure that our 2021 application accurately assesses and shares the past, current and future work that reflects Dripping Springs' dedication to the preservation and conservation of birds.

International Dark Sky Association: Lights Out! Campaign being driven by Maggie Martin & City Administrator Michelle Fischer. Proclamation to be presented at the next City Council meeting detailing the importance of a night sky and how artificial lighting negatively impacts migratory bird patterns. This acknowledgement aids in achieving Bird City requirements as well as celebrate our designation as an International Dark Sky city.

It's Time Texas: On Going- prepping for next year.

Keep Dripping Springs Beautiful: On Going - Nothing to report.

Scenic City: On Going - Nothing to report.

Community Outreach Volunteer Services

Nothing to report for August. Covid still continues to impact normal operations. Beginning our planning for the 2021 volunteer season and creating organizational structure for on-going opportunities for recruitment of community volunteers.

Banner Requests & Co-Sponsorships

-Nothing to report

Community Events & Programs – Submitted by: Maggie Martin, Programs and Events Specialist



Bird City:

In August, we have begun the planning of the Lights Out Initiative to support our Bird City efforts with the Chamber of Commerce. This program will be an online landing page as well as a PDF printout for our council members and community members to participate in. This is a pledge to turn off all exterior lights from 11pm-6am to decrease light pollution so birds can safely migrate during migratory months (August-October & March-May). When the pledge is signed participants will include their email giving us the opportunity to promote

Maggie Martin, Programs and Events Specialist

future birding events and programs. The proposed proclamation has been created and will be presented at the September 8th City Council meeting and is sponsored by Taline Manassian.

Other Bird City requirements include: Native Plant Sale (second week of September at the Farmers Market), modify and improve existing habitats, program to leave dead trees where they lie, promoting the use of native plants,

I am currently working with the building department and Keenan Smith, the city Consulting Architect and commercial code enforcer to incorporate bird friendly language to Dripping Springs commercial building requirements as one of the requirements for Bird City.

We are continuing our work on the Charro Ranch birding station field guide. We have requested the help of the Dripping Springs Birding Club and Travis Audubon to help supply local photos and marketing materials to enhance the quality of the bird blind as well as support our local birders and photographers. We also have a volunteer girl scout who has requested to help work on the Charro Kiosk to earn her Silver Award! She will begin working on her project following the September 8th City Council meeting where she will present her project plan!

Drip Drive In:

The planning for the drive in is well underway. The event will be solely sponsored by Realty Austin. The event is set for Friday, October 30th and will be Halloween themed! At the drive in, you can expect all covid regulations to be taken seriously- social distancing will be enforced by required online registration and spacing designed to group people together. Location and movie selection have yet to be determined. We will be using Ultimate Outdoor Entertainment for our rental equipment and Swank for our movie licensing.

Christmas on Mercer:

We are so excited to be planning Christmas on Mercer 2020! Sponsorship letters have been constructed and are scheduled to be released the last week of August. The planning for COM has been different this year due to COVID and we have plans in place to uphold CDC recommendations: No live music, ½ of the usual number of vendors, no in person Santa, and virtual tree lighting. No refunds will be offered if the event cannot take place.

Farmers Market – Submitted by: Laurel Robertson, Market Manager

During August, Market Manager Laurel Robertson took a two-week (unpaid) break from market, leaving market operations in the capable hands of Market Assistant Maggie Martin and experienced volunteer Nikki Dahlin.



Laurel Robertson, Market Manager

Market operated on its new COVID normal (no musicians, extra spacing between booths, no craft and service vendors). As in past years, numbers of shoppers and vendors were smaller than during springtime and early summer but remained viable for both vendors and market operations.



The market team is gearing up to launch the online vendor booth registration (instead of cancellation) system in early September. After trial runs, several kinks in the software have been ironed out and good results are expected. It is expected that the new system will save hours off the manager's time each month and streamline the market signup system for vendors.

Marketing, Website, Social Media, Branding & Communications

The PCS department continues to expand their website pages to encompass the resource as a tool to provide the full scope of services within the department's span of responsibility. Currently, the "Community Services" aspect of the department is lacking in web presence and ease of service access. Staff is in the process of creating an easier application process and information dissemination platform.

- Road closure requests
- Itinerant Vendor Permits
- Event Permit for events held on city property and events held within City Limits
- Co-Sponsorship Requests and banners at the triangle requests

DSRP Operating Fund
Income Statement
For the Ten Months Ending July 31, 2020

Item 9.

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget
Revenues				
Riding Series	\$ 0.00	\$ 6,666.67	\$ 55,408.50	\$ 66,666.70
General Donations	0.00	0.00	6.00	0.00
Cleaning Fees	225.00	291.67	8,314.19	2,916.70
Staff Fees	75.00	208.33	1,186.25	2,083.30
Horse Riding Permits	385.00	1,000.00	7,861.10	10,000.00
Interest Income	66.72	83.33	809.53	833.30
Other Income	0.00	500.00	7,614.78	5,000.00
Field Rental	0.00	0.00	1,396.25	0.00
Miscellaneous Fees	130.00	0.00	820.00	0.00
Indoor Arena Rental	7,262.50	0.00	19,597.81	0.00
Event Facility Rental	0.00	8,333.33	4,150.00	83,333.30
House Rental	0.00	333.33	0.00	3,333.30
RV Site Rental	1,360.00	1,875.00	10,386.03	18,750.00
Stall Rental	5,325.00	1,083.33	18,151.07	10,833.30
Outdoor Arena	0.00	0.00	850.00	0.00
Equipment Rental	64.00	500.00	4,099.25	5,000.00
Special Event Room Rental	1,000.00	0.00	9,862.50	0.00
Merchandise Sales	926.62	833.33	9,298.90	8,333.30
TXF from HOT Parking Lot	0.00	0.00	0.00	50,000.00
NA Small Event Room	0.00	0.00	4,800.00	0.00
NA Concession	0.00	0.00	900.00	0.00
DSRP Concessions	225.00	0.00	1,057.03	0.00
TXF from Gen Fund	0.00	0.00	57,557.86	57,557.86
TXF from HOT	0.00	0.00	46,138.76	135,759.76
DSRP Sponsorship	300.00	0.00	300.00	0.00
TXF from Ag Facility Fund	0.00	0.00	12,180.00	2,555.00
Total Revenues	17,344.84	21,708.32	282,745.81	462,955.82
Expenses				
Advertising	0.00	41.67	529.00	416.70
Bank Fees	240.09	0.00	767.53	0.00
DSRP ON CALL	0.00	866.67	5,400.00	8,666.70
Training and Education	0.00	266.25	4,104.83	2,662.50
Stall Cleaning	0.00	166.67	600.00	1,666.70
Lawn Maintenance	2,900.00	0.00	13,150.00	0.00
General Maintenance	1,952.84	4,583.33	5,585.81	45,833.30
Dues, Fees and Subscriptions	0.00	83.33	741.00	833.30
Fair& Rodeo Expense	0.00	0.00	50.00	0.00
Network/Communications	429.89	1,291.67	3,059.47	12,916.70
Riding Series	1,200.00	3,333.33	31,429.90	33,333.30
DSRP Postage	0.00	0.00	5.99	0.00
Merchandise Supplies	0.00	0.00	9,594.00	0.00
DSRP Improvements	0.00	5,833.33	79,957.04	58,333.30
Other Expense	106.79	208.33	268.88	2,083.30
Mileage	0.00	125.00	340.50	1,250.00
Alarm	0.00	0.00	0.00	1,080.00
Propane/Gas	85.50	291.67	1,736.02	2,916.70
Electric	4,497.49	5,000.00	45,536.02	50,000.00
Water	761.63	1,250.00	6,155.92	12,500.00
Supplies	473.42	1,666.67	17,094.52	16,666.70
Office Equipment and Supplies	236.25	250.00	2,409.95	2,500.00
TXF to HCLE	0.00	0.00	2,280.00	0.00
Portable Toilets	130.00	66.67	650.00	666.70
Drainage Repairs	0.00	9,166.67	0.00	91,666.70
Equipment Maintenance	760.39	0.00	16,287.30	0.00
Equipment	410.00	1,666.67	22,101.76	16,666.70
Equipmental Rental	165.00	83.33	359.20	833.30

For Management Purposes Only

DSRP Operating Fund
Income Statement
For the Ten Months Ending July 31, 2020

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget
Fleet Maintenance	0.00	0.00	241.85	0.00
Contingencies	0.00	0.00	13,168.00	0.00
TXF to Gen Fund	15,500.00	0.00	15,500.00	0.00
	<u>29,849.29</u>	<u>36,241.26</u>	<u>299,104.49</u>	<u>363,492.60</u>
Total Expenses				
Net Income	\$ (12,504.45)	\$ (14,532.94)	\$ (16,358.68)	\$ 99,463.22